

**THE ASSOCIATION OF WOMEN
AGAINST VIOLENCE**

FINANCIAL STATEMENT

ENDED AT DECEMBER 31, 2022

AMER M. DEED (C.P.A)
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June 22,2023

TO
THE ASSOCIATION OF WOMEN AGAINST VIOLENCE
NAZARETH

FINANCIAL STATEMENT ENDED AT DECEMBER 31, 2022

HEREBY BALANCE SHEET AT DECEMBER 31, 2022
IN ADDITION, THE NEXT DETAILING:-

1. CHANGES IN NET ASSETS REPORT ENDED AT DECEMBER 31, 2022.
2. ACTIVITIES REPORT ENDED AT DECEMBER 31, 2022.
3. CASH FLOWS REPORT ENDED AT DECEMBER 31, 2022.
4. NOTES FOR THE FINANCIAL STATEMENT ENDED AT DECEMBER 31, 2022.

AMER DEEB & CO.
C.P.A.
AMER M. DEEB C.P.A.
אמיר דעב & חברה
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AUDITORS' REPORT TO THE MEMBERS OF
THE ASSOCIATION OF WOMEN AGAINST VIOLENCE

I have audited the accompanying balance sheets of **THE ASSOCIATION OF WOMEN AGAINST VIOLENCE** (As Association) as of December 31, 2021 and 2022 and the related statements of the activities report, the changes in the net assets activities report and cash flows for each of the years ended on those dates. These financial statements are the responsibility of the association's board members. My responsibility is to express an opinion on these financial statements based on my audits.

I conducted my audits in accordance with generally accepted auditing standards, including those prescribed by the Auditors' Regulations (Auditor's Mode of Performance)-1973. Those standards require that I plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statement. An audit also includes assessing the accounting principles used and significant estimates made by the board of members and management, as well as evaluating the overall financial statement presentation. I believe that my audits provide a reasonable basis for my opinion.

The financial statement referred to above are prepared in nominal values. Information as to the effect of the changes in the general purchasing power of the Israeli currency on the financial statement, in accordance with pronouncements of the institute of Certified Public Accountants in Israel, is not included in these financial statements.

In my opinion, except for the exclusion of the information mentioned in the preceding paragraph, the financial statement referred to above present fairly, according to the accepted accounting principle applied in the non profit organization, in all material respects, the financial position of the association as of December 31, 2021 and 2022, and the results of the changes in the net assets activities and its cash flows for each of the years ended on those dates, in conformity with generally accepted accounting principles - this on the basis of nominal values.

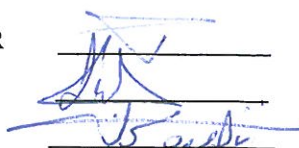
June 22,2023

AMER DEEB & CO. C.P.A.
AMER DEEB - C.P.A.
אמר דב

THE ASSOCIATION OF WOMEN AGAINST VIOLENCE
BALANCE SHEET
ENDED AT DECEMBER 31, 2022
(N.I.S)

<u>CURRENT ASSETS</u>	<u>NOTE</u>	<u>2022</u>	<u>2021</u>
Cash & cash equivalents	3	1,721,429	974,052
Pre-paid expenses		124,055	62,458
Receivable grants		369,280	766,345
		<u>2,214,764</u>	<u>1,802,855</u>
			
<u>CAPITAL ASSETS</u>			
Capital assets depreciated	4	963,340	1,045,138
			
TOTAL ASSETS		<u>3,178,104</u>	<u>2,847,993</u>
			
<u>CURRENT LIABILITIES</u>			
Checks payable		99,844	108,426
Suppliers		315,220	327,383
Institution & other creditors		189,953	136,995
Employees		295,495	280,293
Expenses payable		103,407	104,618
Advanced grants	5	630,335	392,881
TOTAL CURRENTS LIABILITIES		<u>1,634,254</u>	<u>1,350,596</u>
			
<u>LONG TERM LIABILITIES</u>			
Liability for breaking off employees relations	6	273,463	288,030
		<u>273,463</u>	<u>288,030</u>
			
<u>NET ASSETS</u>			
<u>NET ASSETS (DEFICIT)</u>			
<u>WITHOUT LIMITATION VALID</u>			
Operating activities use		307,047	164,229
Capital assets use		963,340	1,045,138
		<u>1,270,387</u>	<u>1,209,367</u>
			
TOTAL LIABILITIES & NET ASSETS		<u>3,178,104</u>	<u>2,847,993</u>
			

COMMITTEE MEMBER – NARIMAN WARWAR
COMMITTEE MEMBER – LAYLA SULAYMAN
CHAIRWOMEN - NAHEDA SHAHADE



NOTES ADDED TO FINANCIAL STATEMENT ARE NOT TO BE SEPARATED.

THE ASSOCIATION OF WOMEN AGAINST VIOLENCE
ASSOCIATION ACTIVITIES REPORT (summarized)
ENDED AT DECEMBER 31, 2022
(N.I.S)

	<u>2022</u>	<u>2021</u>
<u>ACTIVITIES TURNOVER</u>		
Government grants	6,807,365	6,579,071
Different substance grants	2,518,680	2,971,542
Workshop services income	94,524	36,813
Membership fees	29,940	28,740
Different substance grants	308,041	165,955
Volunteer hours value	503,194	383,511
Annual event receipts	3,500	4,634
Office services	339,000	327,001
	<u>10,604,244</u>	<u>10,497,267</u>
		
<u>ACTIVITIES COSTS</u>		
Salaries & wages	4,261,438	3,978,984
Employee costs	1,198,280	1,101,296
Transportation	171,179	155,127
House rent	661,687	642,133
House & equipment maintenance	82,625	134,669
Supplies	689,305	563,689
Medical care services	174,663	168,019
Courses & child care	21,560	15,119
Gas, electricity & municipality taxes	151,566	125,863
Cultural activities	43,912	80,973
Kitchen equipment	5,429	1,030
Towels & blankets	18,305	19,125
Literature & amusement	38,943	5,016
Advertisement & campaign	528,044	969,098
Staff professional studies	138,131	73,904
Publicity & forums	448,961	67,155
Research & instructions	52,705	80,885
Telephone & mail	15,937	4,140
Volunteer hours value	503,194	383,511
Legal aid	10,043	---
	<u>9,215,907</u>	<u>8,569,736</u>
		
ACTIVITIES NET INCOME	<u>1,388,337</u>	<u>1,927,531</u>
		

THE ASSOCIATION OF WOMEN AGAINST VIOLENCE
ASSOCIATION ACTIVITIES REPORT (summarized)
ENDED AT DECEMBER 31, 2022
(N.I.S)

<u>ADMINISTRATIVE & GENERAL EXPENSES</u>	<u>2022</u>	<u>2021</u>
Salaries & wages	346,764	236,915
Employee costs	60,511	44,438
Telephone & mail	47,681	65,530
House rent	16,253	10,667
Municipality taxes	641	668
Maintenance & Office needs	67,849	96,459
Insurance	171,819	92,160
Fees & contracts	1,162	2,236
Professional services	41,271	49,500
Refreshment	4,984	2,767
Overhead expenses (Office services)	338,998	327,001
Management pay remuneration	---	18,980
Annual depreciation	198,290	174,706
	<u>1,296,223</u>	<u>1,122,027</u>
		
 <u>FUND RAISING EXPENSES</u>		
Fund raising	2,800	15,190
		
INCOME PRE FINANCING	<u>89,314</u>	<u>790,314</u>
NET FINANCING EXPENSES	<u>28,294</u>	<u>13,811</u>
NET INCOME FOR CURRENT YEAR	<u><u>61,020</u></u>	<u><u>776,503</u></u>

THE ASSOCIATION OF WOMEN AGAINST VIOLENCE
CHANGES IN THE NET ASSETS ACTIVITIES REPORT
ENDED AT DECEMBER 31, 2022
(N.I.S)

<u>OPERATING ACTIVITIES USE</u>	<u>APPENDIX</u>	<u>NET ASSETS (DEFICIT) BEGINNING YEAR</u>	<u>CHANGES DURING YEAR</u>	<u>NET ASSETS (DEFICIT) END YEAR</u>
Battered women shelter	A	1,214,664	441,457	1,656,121
Half way house for women	B	288,651	(41,002)	247,649
Crisis center for victims of Physical & sexual violence	C	(522,585)	170,636	(351,949)
Association center	D	1,538,053	48,857	1,586,910
Working group for equality in Personal status issues	E	(123,605)	60,478	(63,127)
Women rights representation & Women Employment	F	491,502	(537,608)	(46,106)
Ended activities		(2,722,451)	---	(2,722,451)
TOTAL ASSETS (DEFICIT) USED TO ACTIVITIES		<u>164,229</u>	<u>142,818</u>	<u>307,047</u>

THE ASSOCIATION OF WOMEN AGAINST VIOLENCE
CHANGES IN THE NET ASSETS ACTIVITIES REPORT
ENDED AT DECEMBER 31, 2022
(N.I.S)

<u>CAPITAL ASSETS USE</u>	<u>APPENDIX</u>	<u>NET ASSETS (DEFICIT) BEGINNING YEAR</u>	<u>CHANGES DURING YEAR</u>	<u>NET ASSETS (DEFICIT) END YEAR</u>
Battered women shelter	A	958,337	(67,663)	890,674
Half way house for women	B	47,324	(484)	46,840
Crisis center for victims of Physical & sexual violence	C	20,261	(13,332)	6,929
Association center	D	16,151	1,219	17,370
Women rights representation & Women Employment	E	3,065	(1,538)	1,527
TOTAL ASSETS (DEFICIT) USED TO CAPITAL ASSETS		<u>1,045,138</u>	<u>(81,798)</u>	<u>963,340</u>

THE ASSOCIATION OF WOMEN AGAINST VIOLENCE
CASH FLOWS REPORT
ENDED AT DECEMBER 31, 2022
(N.I.S)

<u>CASH FLOWS FROM OPERATING ACTIVITIES</u>	<u>2022</u>	<u>2021</u>
Net excess income at the current year	61,020	776,503
Fits required exhibiting the cash form of Operating activities (note A')	802,849	(26,803)
NET CASH RESULTS ATTENDANTS FROM OPERATING ACTIVITIES	863,869	749,700
		
 <u>CASH FLOWS FROM INVESTING ACTIVITIES</u>		
Acquisition capital assets	(116,492)	(671,499)
NET CASH ATTENDANTS FROM INVESTING ACTIVITIES	(116,492)	(671,499)
		
 NET Increase IN CASH & CASH EQUIVALENTS	747,377	78,201
 CASH & CASH EQUIVALENTS AT BEGINNING OF THE YEAR	974,052	895,851
 CASH & CASH EQUIVALENTS AT ENDING OF THE YEAR	<u>1,721,429</u>	<u>974,052</u>

THE ASSOCIATION OF WOMEN AGAINST VIOLENCE
CASH FLOWS REPORT
ENDED AT DECEMBER 31, 2022
(N.I.S)

NOTE A'

FITS REQUIRED TO EXHIBIT THE CASH FLOW FORM OF OPERATING ACTIVITIES

<u>INCOME & EXPENSES NOT IMPLICATED IN CASH FLOWS</u>	<u>2022</u>	<u>2021</u>
Depreciation & decreasing	198,290	174,706
Liability for breaking off employees relations	(14,567)	62,619
	<u>183,723</u>	<u>237,325</u>
		
 <u>CHANGES IN LIABILITIES & ASSETS SECTION</u>		
(Increase) Decrease in pre-paid expenses	(61,597)	(21,574)
(Increase) Decrease in receivable grants	397,065	(417,024)
Increase (Decrease) in checks payable	(8,582)	49,958
Increase (Decrease) in suppliers	(12,163)	(39,646)
Increase (Decrease) in institution & other creditors	52,958	41,134
Increase (Decrease) in expenses payable	(1,211)	(48,883)
Increase (Decrease) in advanced grants	237,454	101,132
Increase (Decrease) in employees	15,202	70,775
	<u>619,126</u>	<u>(264,128)</u>
		
TOTAL FITS REQUIRED	<u><u>802,849</u></u>	<u><u>(26,803)</u></u>

THE ASSOCIATION OF WOMEN AGAINST VIOLENCE
NOTES FOR FINANCIAL STATEMENT
ENDED AT DECEMBER 31, 2022
(N.I.S)

NOTE (1): GENERAL

ASSOCIATION NAME: THE ASSOCIATION OF WOMEN AGAINST VIOLENCE

The association was established in July 21, 1992 and began its activities since 1993. Registered no. is 58-020719-9. The association is registered as non-profit organization in the vat. Authority and it's exempted of taxes according to Branch 9 (2) of the income tax command. It's known as a public institution applied to Branch 46 of the income tax command.

THE ASSOCIATION GOALS

To establish support systems and programs for victims of all forms of gender based violence, such as crisis center hotline shelters, therapy and rehabilitation services and to improve the social and legal status of Arab women through educational programs and advocacy efforts. That is why the association established the coming centers:

A: BATTERED WOMEN SHELTER

Which accompanies and gives the consultation and treatment, psychologically, socially and legally for battered women and their children? The ideal capacity of the shelter is up to 12 women and 24 children. With the staff, that concludes housekeepers, counselors and social workers.

In 1994, the women halfway house was established. In the house, women and their children are rehabilitate until they are integrate in the society.

The labor and welfare ministry confirmed budget for 2022 was 5,948,347 N.I.S.
Look at appendix A in the financial reports

B: HALF WAY HOUSE FOR WOMEN

This project was first presented as a separated project this year from Battered Women Shelter. In the house woman who was unable to return to their families after living in the shelter, learned independent living skills, such as budgeting money and household management and matched each resident with appropriate job until they integrated in the society.

The labor and welfare ministry confirmed budget for 2022 was 209,019 N.I.S.
Look at appendix B in the financial reports

THE ASSOCIATION OF WOMEN AGAINST VIOLENCE
NOTES FOR FINANCIAL STATEMENT
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C: CRISIS CENTER FOR VICTIMS OF PHYSICAL &SEXUAL VIOLENCE

This crises center for victims of physical and sexual violence that supports and helps women and young women in distress to find the solution to their problems or directs them to an appropriate frame. Most of the approaches are by telephone. The project also escorts victims of sexual abuse in the process of filing a complaint in The police, support through the investigation and the court. The project also sensitize The police and persecution for the dilemmas of the victims of sexual abuse.

**The labor and welfare ministry confirmed budget for 2022 was 650,001 N.I.S.
Look at appendix C in the financial reports**

D: WORKING GROUP FOR EQUALITY IN PERSONAL STATUS ISSUES

A coalition of women and human rights groups aims to promote equal legislation in personal Status issues, struggling against social problems like child marriages and polygamy.

Look at appendix F in the financial reports

E: WOMEN RIGHTS - EUROPEEN UNION PROJECT

Research project cooperating with the European Union, who will conduct research about Palestinians women rights and awareness. The project began at July 2004 and financed by the European Union. This activity ended at February 2006.

F: WOMEN RIGHTS REPRESENTATION

The project attends to women rights at representatives decisions –attach high positions and working with men. The project began during 2007.

G: Women and Employment:

A project that improves the work opportunities for unemployed academic Arab women and increase their integration in the workforce. The project has developed an employment website that links academic women to employers offering new job opportunities, has been holding job fairs for academic Arab women, has been initiating advocacy and lobbying efforts in front of the governmental institutions to promote women's rights in employment.

Look at appendix G in the financial reports.

THE ASSOCIATION OF WOMEN AGAINST VIOLENCE
NOTES FOR FINANCIAL STATEMENT
ENDED AT DECEMBER 31, 2022
(N.I.S)

THE ASSOCIATION MEMBERS:

Everyone can be a member of the association. A member needs to be register in the lists runes by the association board.

NOTE (2): FINANCIAL POLICY PRINCIPLE

- A. The financial reports are present in nominal values. The association manages its account currently in nominal shekels. Information as to the effects of the changes in the general purchasing power of the shekels according to the pronouncements of the I.C.P.A. in Israel is not included.
- B. The capital assets are present on the base of the historical cost convention. The depreciation is according to the straight - line method in annual rates that are consider enough to depreciate the assets through the times they are used and which are according to the rates that were determined by the income tax authority. Most of the investments of the association in the shelters were finance by budgets and donation that were intend to the basic operating activities use of the shelters.
- C. The incomes and expenses of the association were entere on the accrual basic according to opinion no. 69 of the C.P.A. in Israel.

NOTE (3): CASH & CASH EQUIVALENTS

	<u>2022</u>	<u>2021</u>
Cash	17,102	33,444
Cash in banks	1,258,085	858,606
Deposits	446,242	82,002
	<u>1,721,429</u>	<u>974,052</u>

THE ASSOCIATION OF WOMEN AGAINST VIOLENCE
NOTES FOR FINANCIAL STATEMENT
ENDED AT DECEMBER 31, 2022
(N.I.S)

NOTE (4): NET CAPITAL ASSETS

	<u>COSTS</u>	<u>ACCUMULATED DEPRECIATION</u>	<u>AMORTIZED COST</u>	<u>2021</u>
Battered women shelter	1,968,407	1,077,733	890,674	958,337
Women rights representation	25,402	23,875	1,527	3,065
Association center	294,982	277,612	17,370	16,151
Cedaw project	9,056	9,056	---	---
Working group for equality In personal status issues	12,628	12,628	---	---
Half way house for women	120,927	74,087	46,840	47,324
Women & Employment	116,153	116,153	---	---
Crisis center for victims of Physical & sexual violence	41,000	34,071	6,929	20,261
	<u>2,588,555</u>	<u>1,625,215</u>	<u>963,340</u>	<u>1,045,138</u>

Most of the investments of the association in assets and improvements were finance by Governmental budgets or donations. The capital assets are used for the basic Operating activities.

Restatement of the cost of the capital assets in years 1993-1996 against the depreciation as it said in the I.C.P.A. regulation, opinion (69) was not estimated.

NOTE: (5) ADVANCED GRANTS

	<u>2022</u>	<u>2021</u>
SCHUSTERMAN FUND	---	257,040
FONDER PLEDGE	---	40,833
EMBASSY OF THE UNITED STATES	---	27,826
TED ARISON FOUNDATION	---	67,182
WEINBERG FUND	630,335	---
	<u>630,335</u>	<u>392,881</u>

THE ASSOCIATION OF WOMEN AGAINST VIOLENCE
NOTES FOR FINANCIAL STATEMENT
ENDED AT DECEMBER 31, 2022
(N.I.S)

NOTE (6): LIABILITY FOR BREAKING OFF EMPLOYEES RELATIONS

	<u>2022</u>	<u>2021</u>
Liability for breaking off employees relation	2,261,874	1,977,304
Accumulated retirement compensation funds	(1,988,411)	(1,689,274)
	<u>273,463</u>	<u>288,030</u>

NOTE (7): BATTERED WOMENSHELTER GRANTS

	<u>2022</u>	<u>2021</u>
DIFFERENT SUBSTANCE GRANTS AS FOLLOWS		
SAMUEL SEBA FOUNDATION	---	35,000
TED ARISON FOUNDATION	67,182	94,055
PROCTER & GAMBLE	---	30,000
WEINBERG FUND	420,224	---
DIPLOMAT GROUP	46,382	---
CBC - CENTRAL BOTTLING COMPANY	36,020	---
	<u>569,808</u>	<u>159,055</u>

**NOTE (8): CRISIS CENTER FOR VICTIMS OF
PHYSICAL & SEXUAL VIOLENCE GRANTS**

	<u>2022</u>	<u>2021</u>
DIFFERENT SUBSTANCE GRANTS AS FOLLOWS		
CRISIS CENTERS UNION	166,246	269,012
SAMUEL SEBBA FOUNDATION	200,000	200,000
YAD HANADIV	60,000	110,000
SCHUSTERMAN FUND	---	83,302
MANDEL FUND	---	61,982
NATIONAL INSURANCE INSTITUTE	---	33,477
	<u>426,246</u>	<u>757,773</u>

THE ASSOCIATION OF WOMEN AGAINST VIOLENCE
ASSOCIATION ACTIVITIES REPORT
ENDED AT DECEMBER 31, 2022
(N.I.S)

NOTE (9): ASSOCIATION CENTER GRANTS

DIFFERENT SUBSTANCE GRANTS AS FOLLOWS	<u>2022</u>	<u>2021</u>
NEW ISRAELI FUND	225,778	159,075
FONDER PLEDGE	70,000	---
LONDON YAARI GRANT	50,000	---
BANK HAPOALIM ISRAEL	104,634	---
NAILA AWAD DONATION *	40,000	---
	<u>490,412</u>	<u>159,075</u>

*DURING THE YEAR 2022, MRS NAILA AWAD RECEIVED AN AWARD FROM THE RAPPORT FOUNDATION, AND DECIDED TO DONATE PART OF IT TO THE ASSOCIATION.

**NOTE (10): WORKING GROUP FOR EQUALITY IN
PERSONAL STATUS ISSUES GRANTS**

DIFFERENT SUBSTANCE GRANTS AS FOLLOWS	<u>2022</u>	<u>2021</u>
EUROPEAN UNION	---	8,351
GLOBAL FUND FOR WOMEN	65,414	26,711
	<u>65,414</u>	<u>35,062</u>

NOTE (11): Women and Employment

DIFFERENT SUBSTANCE GRANTS AS FOLLOWS	<u>2022</u>	<u>2021</u>
MEPI FUND	7,658	362,228
SCHUSTERMAN FUND	196,371	955,204
CARE FUND	234,929	97,299
EMBASSY OF THE UNITED STATES	151,917	37,054
EUROPEAN UNION SUPPORT	355,925	409,792
BANK LEUMI ISRAEL	20,000	---
	<u>966,800</u>	<u>1,860,577</u>

THE ASSOCIATION OF WOMEN AGAINST VIOLENCE
ASSOCIATION ACTIVITIES REPORT
ENDED AT DECEMBER 31, 2022
(N.I.S)

APPENDIX A: BATTERED WOMEN SHELTER

2022

2021

ACTIVITIES TURNOVER

Government grants	5,948,345	5,641,340
Different substance grants	569,808	159,055
Different substance grants	9,636	80,245
	<u>6,527,789</u>	<u>5,880,640</u>
		

ACTIVITIES COSTS

Salaries & wages	2,756,598	2,529,937
Employee costs	794,774	680,729
Transportation	170,889	155,107
House rent	552,000	552,000
Maintenance	69,976	120,405
Supplies	689,128	563,689
Medical care services	174,663	168,019
Courses & child care	21,560	15,119
Gas, electricity & municipality taxes	143,100	115,136
Cultural activities	43,912	80,973
Kitchen equipment	5,429	1,030
Towels & blankets	18,305	19,125
Literature & amusement	38,943	5,016
Staff professional studies	64,097	53,174
Legal aid	10,043	---
	<u>5,553,417</u>	<u>5,059,459</u>
		
ACTIVITIES NET INCOME	<u>974,372</u>	<u>821,181</u>
		

THE ASSOCIATION OF WOMEN AGAINST VIOLENCE
ASSOCIATION ACTIVITIES REPORT
ENDED AT DECEMBER 31, 2022
(N.I.S)

APPENDIX A: BATTERED WOMEN SHELTER

	<u>2022</u>	<u>2021</u>
<u>ADMINISTRATIVE & GENERAL EXPENSES</u>	<u>2022</u>	<u>2021</u>
Telephone & mail	22,337	24,502
Maintenance & Office needs	18,097	55,952
Insurance	129,047	54,385
Fees & contracts	---	731
Professional services	17,920	16,000
Overhead expenses (Office services)	239,998	180,000
Annual depreciation	169,997	146,832
	<u>597,396</u>	<u>478,402</u>
		
 <u>FUND RAISING EXPENSES</u>		
Fund raising	---	---
		
 NET INCOME PRE FINANCING	<u>376,976</u>	<u>342,779</u>
NET FINANCING EXPENSES	3,182	4,753
 NET INCOME FOR CURRENT YEAR	<u><u>373,794</u></u>	<u><u>338,026</u></u>

THE ASSOCIATION OF WOMEN AGAINST VIOLENCE
CHANGES IN NET ASSETS ACTIVITIES REPORT
ENDED AT DECEMBER 31, 2022
(N.I.S)

BATTERED WOMEN SHELTER

NET ASSETS WITHOUT LIMINATION VALID

	<u>ACTIVITIES USE</u>	<u>CAPITAL ASSETS USE</u>	<u>TOTAL</u>
BALANCE AT JANUARY 1, 2021	1,386,679	448,296	1,834,975
<u>ADDED DURING THE YEAR</u>			
Net income for current year	338,026	---	338,026
<u>REDUCTION DURING THE YEAR</u>			
Transfer amounts used for capital assets	(656,873)	656,873	---
Covering depreciation expenses	146,832	(146,832)	---
BALANCE AT JANUARY 1, 2022	<u>1,214,664</u>	<u>958,337</u>	<u>2,173,001</u>
			
<u>ADDED DURING THE YEAR</u>			
Net income for current year	373,794	---	373,794
<u>REDUCTION DURING THE YEAR</u>			
Transfer amounts used for capital assets	(102,334)	102,334	---
Covering depreciation expenses	169,997	(169,997)	---
BALANCE AT DECEMBER 31, 2022	<u><u>1,656,121</u></u>	<u><u>890,674</u></u>	<u><u>2,546,795</u></u>

THE ASSOCIATION OF WOMEN AGAINST VIOLENCE
ASSOCIATION ACTIVITIES REPORT
ENDED AT DECEMBER 31, 2022
(N.I.S)

<u>APPENDIX B: HALF WAY HOUSE FOR WOMEN</u>	<u>2022</u>	<u>2021</u>
<u>ACTIVITIES TURNOVER</u>		
Government grants	209,019	337,731
Different substance grants	6,200	1,812
	<u>215,219</u>	<u>339,543</u>
		
<u>ACTIVITIES COSTS</u>		
Salaries & wages	102,871	102,648
Employee costs	35,870	25,997
House rent	52,800	52,800
Maintenance	5,645	4,257
Supplies	177	---
Gas, electricity & municipality taxes	4,488	4,135
Staff professional studies	3,500	8,880
	<u>205,351</u>	<u>198,717</u>
		
ACTIVITIES NET INCOME	<u>9,868</u>	<u>140,826</u>
		
<u>ADMINISTRATIVE & GENERAL EXPENSES</u>		
Telephone & mail	2,510	2,375
Insurance	8,500	8,000
Professional services	4,350	4,000
Overhead expenses (Office services)	27,000	27,000
Annual depreciation	8,994	9,481
	<u>51,354</u>	<u>50,856</u>
		
NET (DEFICIT) INCOME FOR CURRENT YEAR	<u><u>(41,486)</u></u>	<u><u>89,970</u></u>

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HALF WAY HOUSE FOR WOMEN

NET ASSETS WITHOUT LIMIAION VALID

	<u>ACTIVITIES USE</u>	<u>CAPITAL ASSETS USE</u>	<u>TOTAL</u>
BALANCE AT JANUARY 1, 2021	191,400	54,605	246,005
<u>ADDED DURING THE YEAR</u>			
Net income for current year	89,970	---	89,970
<u>REDUCTION DURING THE YEAR</u>			
Transfer amounts used for capital assets	(2,200)	2,200	---
Covering depreciation expenses	9,481	(9,481)	---
BALANCE AT JANUARY 1, 2022	<u>288,651</u>	<u>47,324</u>	<u>335,975</u>
<u>ADDED DURING THE YEAR</u>			
Net deficit for current year	(41,486)	---	(41,486)
<u>REDUCTION DURING THE YEAR</u>			
Transfer amounts used for capital assets	(8,510)	8,510	---
Covering depreciation expenses	8,994	(8,994)	---
BALANCE AT DECEMBER 31, 2022	<u><u>247,649</u></u>	<u><u>46,840</u></u>	<u><u>294,489</u></u>

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<u>APPENDIX C: CRISIS CENTER FOR VICTIMS OF PHYSICAL & SEXUAL VIOLENCE</u>	<u>2022</u>	<u>2021</u>
<u>ACTIVITIES TURNOVER</u>		
Government grants	650,001	600,000
Different substance grants (note 8)	426,246	757,773
Workshop services income	92,724	35,873
Different grants	25,564	10,000
Volunteer hours value	490,614	370,931
	<u>1,685,149</u>	<u>1,774,577</u>
		
<u>ACTIVITIES COSTS</u>		
Salaries & wages	636,458	596,876
Employee costs	114,268	148,658
Transportation	---	20
House rent	24,380	16,000
Maintenance	4,248	6,250
Campaigning & application	33,943	314,848
Workshop & Publicity	96,639	40,737
Telephone & mail	15,937	4,140
The cost of Volunteer hours value	490,614	370,931
	<u>1,416,487</u>	<u>1,498,460</u>
		
ACTIVITIES NET INCOME	<u>268,662</u>	<u>276,117</u>
		
<u>ADMINISTRATIVE & GENERAL EXPENSES</u>		
Maintenance & Office needs	17,911	10,300
Professional services	6,500	6,500
Refreshment	1,615	775
Overhead expenses (Office services)	72,000	72,000
Annual depreciation	13,332	13,332
	<u>111,358</u>	<u>102,907</u>
		
NET INCOME FOR CURRENT YEAR	<u>157,304</u>	<u>173,210</u>

THE ASSOCIATION OF WOMEN AGAINST VIOLENCE
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**CRISIS CENTER FOR VICTIMS OF PHYSICAL &
SEXUAL VIOLENCE**

NET ASSETS WITHOUT LIMINATION VALID

	<u>ACTIVITIES USE</u>	<u>CAPITAL ASSETS USE</u>	<u>TOTAL</u>
BALANCE AT JANUARY 1, 2021	(709,127)	---	(709,127)
<u>ADDED DURING THE YEAR</u>			
Net income for current year	173,210	---	173,210
<u>REDUCTION DURING THE YEAR</u>			
Covering depreciation expenses	13,332	(13,332)	---
BALANCE AT JANUARY 1, 2022	(522,585)	20,261	(502,324)
			
<u>ADDED DURING THE YEAR</u>			
Net income for current year	157,304	---	157,304
<u>REDUCTION DURING THE YEAR</u>			
Covering depreciation expenses	13,332	(13,332)	---
BALANCE AT JANUARY 1, 2022	(351,949)	6,929	(345,020)

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APPENDIX D: ASSOCIATION CENTER

ACTIVITIES TURNOVER

	<u>2022</u>	<u>2021</u>
Different substance grants (note 9)	490,412	159,075
Workshop services income	1,800	940
Membership fees	29,940	28,740
Different grants	266,641	69,209
Volunteer hours value	12,580	12,580
Contributions from events	3,500	4,634
Office services	339,000	327,001
	<u>1,143,873</u>	<u>602,179</u>
	*****	*****

ACTIVITIES COSTS

Salaries & wages	102,186	95,268
Employee costs	46,337	30,049
House rent	32,507	21,333
Maintenance	2,756	3,757
Gas, electricity & water	3,978	6,592
Professional studies & books	534	3,050
Publicity & forums	348,386	9,612
The cost Volunteer hours value	12,580	12,580
	<u>549,264</u>	<u>182,241</u>
	*****	*****

ACTIVITIES NET INCOME

<u>594,609</u>	<u>419,938</u>
*****	*****

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ADMINISTRATIVE & GENERAL EXPENSES

Salaries & wages	346,764	236,915
Employee costs	60,511	44,438
Telephone & mail	18,182	34,928
House rent	16,253	10,667
Municipality taxes	641	668
Office needs	29,941	25,700
Insurance	34,272	29,775
Fees & contracts	1,162	1,505
Professional services	4,500	14,000
Refreshment	1,678	759
Management pay remuneration	---	18,980
Annual depreciation	4,429	3,523
	<u>518,333</u>	<u>421,858</u>
		

FUND RAISING EXPENSES

Fund raising	2,800	15,190
	<u>2,800</u>	<u>15,190</u>
		

NET (DEFICIT) INCOME PRE FINANCING	73,476	(17,110)
NET FINANCING EXPENSES	23,400	8,141
NET INCOME (DEFICIT) FOR CURRENT YEAR	<u>50,076</u>	<u>(25,251)</u>

THE ASSOCIATION OF WOMEN AGAINST VIOLENCE
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ASSOCIATION CENTER

NET ASSETS WITHOUT LIMIAION VALID

	<u>ACTIVITIES USE</u>	<u>CAPITAL ASSETS USE</u>	<u>TOTAL</u>
BALANCE AT JANUARY 1, 2021	1,572,208	7,248	1,579,456
<u>ADDED DURING THE YEAR</u>			
Net deficit for current year	(25,252)	---	(25,252)
<u>REDUCTION DURING THE YEAR</u>			
Transfer amounts used for capital assets	(12,426)	12,426	---
Covering depreciation expenses	3,523	(3,523)	---
BALANCE AT JANUARY 1, 2022	1,538,053	16,151	1,554,204
<u>ADDED DURING THE YEAR</u>			
Net income for current year	50,076	---	50,076
<u>REDUCTION DURING THE YEAR</u>			
Transfer amounts used for capital assets	(5,648)	5,648	---
Covering depreciation expenses	4,429	(4,429)	---
BALANCE AT DECEMBER 31, 2022	<u>1,586,910</u> =====	<u>17,370</u> =====	<u>1,604,280</u> =====

THE ASSOCIATION OF WOMEN AGAINST VIOLENCE
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**APPENDIX F: WORKING GROUP FOR EQUALITY IN
PERSONAL STATUS ISSUES**

	<u>2022</u>	<u>2021</u>
<u>ACTIVITIES TURNOVER</u>		
Different Substance grants (note 10)	65,414	35,062
Different grants	---	4,689
	<u>65,414</u>	<u>39,751</u>
		
<u>ACTIVITIES COSTS</u>		
Campaign expenses	---	44,591
Professional studies & books	---	8,800
	<u>---</u>	<u>53,391</u>
		
ACTIVITIES NET (deficit) INCOME	<u>65,414</u>	<u>(13,640)</u>
		
<u>ADMINISTRATIVE & GENERAL EXPENSES</u>		
Telephone & mail	2,040	1,870
Professional services	2,000	2,000
	<u>4,040</u>	<u>3,870</u>
		
NET (DEFICIT) PRE FINANCING	<u>61,374</u>	<u>(17,510)</u>
NET FINANCING EXPENSES (INCOME)	<u>896</u>	<u>916</u>
NET INCOME (DEFICIT) FOR CURRENT YEAR	<u><u>60,478</u></u>	<u><u>(18,426)</u></u>

THE ASSOCIATION OF WOMEN AGAINST VIOLENCE
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WORKING GROUP FOR EQUALITY IN PERSONAL STATUS ISSUES

NET ASSETS WITHOUT LIMINATION VALID

	<u>ACTIVITIES USE</u>	<u>CAPITAL ASSETS USE</u>	<u>TOTAL</u>
BALANCE AT JANUARY 1, 2021	(105,179)	---	(105,179)
<u>ADDED DURING THE YEAR</u>			
Net deficit for current year	(18,426)	---	(18,426)
BALANCE AT JANUARY 1, 2022	(123,605)	---	(123,605)
			

ADDED DURING THE YEAR

Net income for current year	60,478	---	60,478
BALANCE AT DECEMBER 31, 2022	(63,127)	---	(63,127)
	=====	=====	=====

THE ASSOCIATION OF WOMEN AGAINST VIOLENCE
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APENDIX G: WOMEN RIGHTS REPRESENTATION & WOMEN EMPLOYMENT

	<u>2022</u>	<u>2021</u>
<u>ACTIVITIES TURNOVER</u>		
Different Substance grants (note 11)	966,800	1,860,577
	<u>966,800</u>	<u>1,860,577</u>
		
<u>ACTIVITIES COSTS</u>		
Salaries & wages	663,325	654,255
Employee costs	207,031	215,863
Transportation	290	---
Campaign & advertising	494,101	609,659
Professional studies & books	70,000	---
Website maintenance	3,936	16,806
Research & instructions	52,705	80,885
	<u>1,491,388</u>	<u>1,577,468</u>
		
ACTIVITIES NET INCOME	<u>(524,588)</u>	<u>283,109</u>
		
 <u>ADMINISTRATIVE & GENERAL EXPENSES</u>		
Telephone & mail	2,612	1,855
Maintenance & office	1,900	4,507
Professional services	6,001	7,000
Refreshment	1,691	1,233
Overhead expenses (Office services)	---	48,001
Annual depreciation	1,538	1,538
	<u>13,742</u>	<u>64,134</u>
		
NET INCOME FOR CURRENT YEAR	<u>(538,330)</u>	<u>218,975</u>
NET FINANCING EXPENSES	817	---
NET (DEFICIT) INCOME FOR CURRENT YEAR	<u><u>(539,147)</u></u>	<u><u>218,975</u></u>

THE ASSOCIATION OF WOMEN AGAINST VIOLENCE
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WOMEN RIGHTS REPRESENTATION& WOMEN EMPLOYMENT

NET ASSETS WITHOUT LIMINATION VALID

	<u>ACTIVITIES USE</u>	<u>CAPITAL ASSETS USE</u>	<u>TOTAL</u>
BALANCE AT JANUARY 1, 2021	270,989	4,603	275,592
<u>ADDED DURING THE YEAR</u>			
Net income for current year	218,975	---	218,975
<u>REDUCTION DURING THE YEAR</u>			
Covering depreciation expenses	1,538	(1,538)	---
BALANCE JANUARY 1, 2022	<u>491,502</u>	<u>3,065</u>	<u>494,567</u>
<u>ADDED DURING THE YEAR</u>			
Net deficit for current year	(539,146)	---	(539,146)
<u>REDUCTION DURING THE YEAR</u>			
Covering depreciation expenses	1,538	(1,538)	---
BALANCE AT DECEMBER 31, 2022	<u>(46,106)</u> =====	<u>1,527</u> =====	<u>(44,579)</u> =====