

**THE ASSOCIATION OF WOMEN
AGAINST VIOLENCE**

FINANCIAL STATEMENT

ENDED AT DECEMBER 31, 2024

AMER M. DEED (C.P.A)
HASRTAT ST.18 P.O.B. 2703 AFULA
TEL' 04-6593202
TELEFAX 04-6420245

July 22,2025

TO
THE ASSOCIATION OF WOMEN AGAINST VIOLENCE
NAZARETH

FINANCIAL STATEMENT ENDED AT DECEMBER 31, 2024

HEREBY BALANCE SHEET AT DECEMBER 31, 2024
IN ADDITION, THE NEXT DETAILING:-

1. CHANGES IN NET ASSETS REPORT ENDED AT DECEMBER 31, 2024.
2. ACTIVITIES REPORT ENDED AT DECEMBER 31, 2024.
3. CASH FLOWS REPORT ENDED AT DECEMBER 31, 2024.
4. NOTES FOR THE FINANCIAL STATEMENT ENDED AT DECEMBER 31, 2024.


AMER M. DEEB - C.P.A.

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HASRTAT ST.18 P.O.B. 2703 AFULA
TEL' 04-6593202
TELEFAX 04-6420245

AUDITORS' REPORT TO THE MEMBERS OF
THE ASSOCIATION OF WOMEN AGAINST VIOLENCE

I have audited the accompanying balance sheets of **THE ASSOCIATION OF WOMEN AGAINST VIOLENCE** (As Association) as of December 31, 2023 and 2024 and the related statements of the activities report, the changes in the net assets activities report and cash flows for each of the years ended on those dates. These financial statements are the responsibility of the association's board members. My responsibility is to express an opinion on these financial statements based on my audits.

I conducted my audits in accordance with generally accepted auditing standards, including those prescribed by the Auditors' Regulations (Auditor's Mode of Performance)-1973. Those standards require that I plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statement. An audit also includes assessing the accounting principles used and significant estimates made by the board of members and management, as well as evaluating the overall financial statement presentation. I believe that my audits provide a reasonable basis for my opinion.

The financial statement referred to above are prepared in nominal values. Information as to the effect of the changes in the general purchasing power of the Israeli currency on the financial statement, in accordance with pronouncements of the institute of Certified Public Accountants in Israel, is not included in these financial statements.

In my opinion, except for the exclusion of the information mentioned in the preceding paragraph, the financial statement referred to above present fairly, according to the accepted accounting principle applied in the non profit organization, in all material respects, the financial position of the association as of December 31, 2023 and 2024, and the results of the changes in the net assets activities and its cash flows for each of the years ended on those dates, in conformity with generally accepted accounting principles - this on the basis of nominal values.

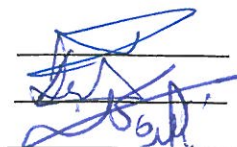
July 22,2025



THE ASSOCIATION OF WOMEN AGAINST VIOLENCE
BALANCE SHEET
ENDED AT DECEMBER 31, 2024
(N.I.S)

<u>CURRENT ASSETS</u>	<u>NOTE</u>	<u>2024</u>	<u>2023</u>
Cash & cash equivalents	3	448,623	1,023,305
Pre-paid expenses		140,394	254,686
Accounts receivable		---	650
Receivable grants		652,610	---
		<u>1,241,627</u>	<u>1,278,641</u>
			
<u>CAPITAL ASSETS</u>			
Capital assets depreciated	4	1,050,271	1,159,111
			
TOTAL ASSETS		<u>2,291,898</u>	<u>2,437,752</u>
			
<u>CURRENT LIABILITIES</u>			
Checks payable		51,781	224,620
Suppliers		290,696	262,070
Institution & other creditors		159,182	191,858
Employees		328,431	331,457
Expenses payable		99,802	97,300
Advanced grants	5	205,627	398,035
TOTAL CURRENTS LIABILITIES		<u>1,135,519</u>	<u>1,505,340</u>
			
<u>LONG TERM LIABILITIES</u>			
Liability for breaking off employees relations	6	174,671	236,908
			
		<u>1,310,190</u>	<u>1,742,248</u>
			
<u>NET ASSETS</u>			
<u>NET ASSETS (DEFICIT)</u>			
<u>WITHOUT LIMITATION VALID</u>			
Operating activities use		(68,563)	(463,607)
Capital assets use		1,050,271	1,159,111
		<u>981,708</u>	<u>695,504</u>
			
TOTAL LIABILITIES & NET ASSETS		<u>2,291,898</u>	<u>2,437,752</u>

COMMITTEE MEMBER – NARIMAN WARWAR
COMMITTEE MEMBER – LAYLA SULAYMAN
CHAIRWOMEN - NAHEDA SHAHADE



NOTES ADDED TO FINANCIAL STATEMENT ARE NOT TO BE SEPARATED.

THE ASSOCIATION OF WOMEN AGAINST VIOLENCE
ASSOCIATION ACTIVITIES REPORT (summarized)
ENDED AT DECEMBER 31, 2024
(N.I.S)

	<u>2024</u>	<u>2023</u>
<u>ACTIVITIES TURNOVER</u>		
Government grants	7,238,250	6,368,177
Different substance grants	1,948,191	2,070,420
Workshop services income	28,850	115,600
Membership fees	10,800	10,800
Different substance grants	472,317	539,353
Volunteer hours value	580,417	454,742
Annual event receipts	23,093	---
Office services	339,000	339,000
	<u>10,640,918</u>	<u>9,898,092</u>
		
<u>ACTIVITIES COSTS</u>		
Salaries & wages	4,334,597	4,399,880
Employee costs	1,116,167	1,203,260
Transportation	120,341	167,952
House rent	797,220	764,620
House & equipment maintenance	119,496	88,402
Supplies	609,311	627,346
Medical care services	171,770	175,129
Courses & child care	25,700	37,920
Gas, electricity & municipality taxes	143,513	131,514
Cultural activities	20,180	35,730
Kitchen equipment	---	570
Towels & blankets	7,945	14,196
Literature & amusement	31,193	30,590
Advertisement & campaign	295,794	246,893
Staff professional studies	110,179	173,025
Publicity & forums	97,325	267,742
Telephone & mail	12,287	13,219
Volunteer hours value	580,417	454,742
Legal aid	---	5,850
Women Employment	122,902	---
	<u>8,716,337</u>	<u>8,838,580</u>
		
ACTIVITIES NET INCOME	<u>1,924,581</u>	<u>1,059,512</u>
		

THE ASSOCIATION OF WOMEN AGAINST VIOLENCE
ASSOCIATION ACTIVITIES REPORT (summarized)
ENDED AT DECEMBER 31, 2024
(N.I.S)

<u>ADMINISTRATIVE & GENERAL EXPENSES</u>	<u>2024</u>	<u>2023</u>
Salaries & wages	565,465	580,763
Employee costs	108,620	119,038
Telephone & mail	48,424	51,109
Municipality taxes	787	759
Maintenance & Office needs	97,631	86,444
Insurance	218,074	200,232
Fees & contracts	1,262	1,215
Professional services	37,500	44,500
Refreshment	4,162	5,608
Overhead expenses (Office services)	338,997	339,001
Management pay remuneration	---	18,250
Annual depreciation	184,061	169,772
	<u>1,604,983</u>	<u>1,616,691</u>
		
 <u>FUND RAISING EXPENSES</u>		
Fund raising	22,225	5,600
		
INCOME PRE FINANCING	<u>297,373</u>	<u>(562,779)</u>
NET FINANCING EXPENSES	<u>11,169</u>	<u>12,104</u>
NET INCOME FOR CURRENT YEAR	<u><u>286,204</u></u>	<u><u>(574,883)</u></u>

THE ASSOCIATION OF WOMEN AGAINST VIOLENCE
CHANGES IN THE NET ASSETS ACTIVITIES REPORT
ENDED AT DECEMBER 31, 2024
(N.I.S)

<u>OPERATING ACTIVITIES USE</u>	<u>APPENDIX</u>	<u>NET ASSTES (DEFICIT) BEGINNING YEAR</u>	<u>CHANGES DURING YEAR</u>	<u>NET ASSETS (DEFICIT) END YEAR</u>
Battered women shelter	A	1,767,459	256,138	2,023,597
Half way house for women	B	210,580	49,625	260,205
Crisis center for victims of Physical & sexual violence	C	(185,189)	400,478	215,289
Association center	D	1,202,973	(187,553)	1,015,420
Working group for equality in Personal status issues	E	(102,037)	(6,435)	(108,472)
Women rights representation & Women Employment	F	(634,940)	(117,211)	(752,151)
Ended activities		(2,722,451)	---	(2,722,451)
TOTAL ASSETS (DEFICIT) USED TO ACTIVITIES		<u>(463,605)</u>	<u>395,044</u>	<u>(68,563)</u>

THE ASSOCIATION OF WOMEN AGAINST VIOLENCE
CASH FLOWS REPORT
ENDED AT DECEMBER 31, 2024
(N.I.S)

<u>CASH FLOWS FROM OPERATING ACTIVITIES</u>	<u>2024</u>	<u>2023</u>
Net excess income at the current year	286,204	(574,883)
		
<u>Fits required exhibiting the cash form of Operating activities (note A')</u>		
Income & expenses not implicated in cash flows	121,824	133,217
Changes in liabilities & assets section	(907,489)	109,085
	<u>(785,665)</u>	<u>242,302</u>
		
NET CASH RESULTS ATTENDANTS FROM OPERATING ACTIVITIES	(499,461)	(332,581)
		
<u>CASH FLOWS FROM INVESTING ACTIVITIES</u>		
Acquisition capital assets	(75,221)	(365,543)
	<u> </u>	<u> </u>
NET CASH ATTENDANTS FROM INVESTING ACTIVITIES	(75,221)	(365,543)
		
NET Decrease IN CASH & CASH EQUIVALENTS	(574,682)	(698,124)
CASH & CASH EQUIVALENTS AT BEGINNING OF THE YEAR	1,023,305	1,721,429
CASH & CASH EQUIVALENTS AT ENDING OF THE YEAR	<u>448,623</u>	<u>1,023,305</u>

THE ASSOCIATION OF WOMEN AGAINST VIOLENCE
CASH FLOWS REPORT
ENDED AT DECEMBER 31, 2024
(N.I.S)

NOTE A'

FITS REQUIRES TO EXHIBIT THE CASH FLOW FORM OF OPERATING ACTIVITIES

<u>INCOME & EXPENSES NOT IMPLICATED IN CASH FLOWS</u>	<u>2024</u>	<u>2023</u>
Depreciation & decreasing	184,061	169,772
Liability for breaking off employees relations	(62,237)	(36,555)
	<u>121,824</u>	<u>133,217</u>
		
 <u>CHANGES IN LIABILITIES & ASSETS SECTION</u>		
(Increase) Decrease in pre-paid expenses	114,292	(130,631)
(Increase) Decrease in receivable grants	(652,610)	369,280
(Increase) Decrease in accounts receivable	650	(650)
Increase (Decrease) in checks payable	(172,839)	124,776
Increase (Decrease) in suppliers	28,626	(53,150)
Increase (Decrease) in institution & other creditors	(32,676)	1,905
Increase (Decrease) in expenses payable	2,502	(6,107)
Increase (Decrease) in advanced grants	(192,408)	(232,300)
Increase (Decrease) in employees	(3,026)	35,962
	<u>(907,489)</u>	<u>109,085</u>
		
TOTAL FITS REQUIRES	<u><u>(785,665)</u></u>	<u><u>242,302</u></u>

THE ASSOCIATION OF WOMEN AGAINST VIOLENCE
NOTES FOR FINANCIAL STATEMENT
ENDED AT DECEMBER 31, 2024
(N.I.S)

NOTE (1): GENERAL

ASSOCIATION NAME: THE ASSOCIATION OF WOMEN AGAINST VIOLENCE

The association was established in July 21, 1992 and began its activities since 1993. Registered no. is 58-020719-9. The association is registered as non-profit organization in the vat. Authority and it's exempted of taxes according to Branch 9 (2) of the income tax command. It's known as a public institution applied to Branch 46 of the income tax command.

THE ASSOCIATION GOALS

To establish support systems and programs for victims of all forms of gender based violence, such as crisis center hotline shelters, therapy and rehabilitation services and to improve the social and legal status of Arab women through educational programs and advocacy efforts. That is why the association established the coming centers:

A: BATTERED WOMEN SHELTER

Which accompanies and gives the consultation and treatment, psychologically, socially and legally for battered women and their children? The ideal capacity of the shelter is up to 12 women and 24 children. With the staff, that concludes housekeepers, counselors and social workers.

In 1994, the women halfway house was established. In the house, women and their children are rehabilitate until they are integrate in the society.

The labor and welfare ministry confirmed budget for 2024 was 6,119,570 N.I.S.
Look at appendix A in the financial reports

B: HALF WAY HOUSE FOR WOMEN

This project was first presented as a separated project this year from Battered Women Shelter. In the house woman who was unable to return to their families after living in the shelter, learned independent living skills, such as budgeting money and household management and matched each resident with appropriate job until they integrated in the society.

The labor and welfare ministry confirmed budget for 2024 was 343,575 N.I.S.
Look at appendix B in the financial reports

THE ASSOCIATION OF WOMEN AGAINST VIOLENCE
NOTES FOR FINANCIAL STATEMENT
ENDED AT DECEMBER 31, 2024
(N.I.S)

C: CRISIS CENTER FOR VICTIMS OF PHYSICAL &SEXUAL VIOLENCE

This crises center for victims of physical and sexual violence that supports and helps women and young women in distress to find the solution to their problems or directs them to an appropriate frame. Most of the approaches are by telephone. The project also escorts victims of sexual abuse in the process of filing a complaint in The police, support through the investigation and the court. The project also sensitize The police and persecution for the dilemmas of the victims of sexual abuse.

The labor and welfare ministry confirmed budget for 2024 was 227,106 N.I.S.
The ministry of labor and social affairs confirmed budget for 2024 was 548,000 N.I.S.
Look at appendix C in the financial reports

D: WORKING GROUP FOR EQUALITY IN PERSONAL STATUS ISSUES

A coalition of women and human rights groups aims to promote equal legislation in personal Status issues, struggling against social problems like child marriages and polygamy.

Look at appendix F in the financial reports

E: WOMEN RIGHTS - EUROPEEN UNION PROJECT

Research project cooperating with the European Union, who will conduct research about Palestinians women rights and awareness. The project began at July 2004 and financed by the European Union. This activity ended at February 2006.

F: WOMEN RIGHTS REPRESENTATION

The project attends to women rights at representatives decisions –attach high positions and working with men. The project began during 2007.

G: Women and Employment:

A project that improves the work opportunities for unemployed academic Arab women and increase their integration in the workforce. The project has developed an employment website that links academic women to employers offering new job opportunities, has been holding job fairs for academic Arab women, has been initiating advocacy and lobbying efforts in front of the governmental institutions to promote women's rights in employment.

Look at appendix G in the financial reports.

THE ASSOCIATION OF WOMEN AGAINST VIOLENCE
NOTES FOR FINANCIAL STATEMENT
ENDED AT DECEMBER 31, 2024
(N.I.S)

THE ASSOCIATION MEMBERS:

Everyone can be a member of the association. A member needs to be register in the lists runes by the association board.

NOTE (2): FINANCIAL POLICY PRINCIPLE

- A. The financial reports are present in nominal values. The association manages its account currently in nominal shekels. Information as to the effects of the changes in the general purchasing power of the shekels according to the pronouncements of the I.C.P.A. in Israel is not included.
- B. The capital assets are present on the base of the historical cost convention. The depreciation is according to the straight - line method in annual rates that are consider enough to depreciate the assets through the times they are used and which are according to the rates that were determined by the income tax authority. Most of the investments of the association in the shelters were finance by budgets and donation that were intend to the basic operating activities use of the shelters.
- C. The incomes and expenses of the association were entere on the accrual basic according to opinion no. 69 of the C.P.A. in Israel.

NOTE (3): CASH & CASH EQUIVALENTS

	<u>2024</u>	<u>2023</u>
Cash	13,205	8,046
Cash in banks	423,404	608,944
Deposits	12,014	406,315
	<u>448,623</u>	<u>1,023,305</u>

THE ASSOCIATION OF WOMEN AGAINST VIOLENCE
NOTES FOR FINANCIAL STATEMENT
ENDED AT DECEMBER 31, 2024
(N.I.S)

NOTE (4): NET CAPITAL ASSETS

	<u>COSTS</u>	<u>ACCUMULATED DEPRECIATION</u>	<u>AMORTIZED COST</u>	<u>2023</u>
Battered women shelter	2,389,499	1,395,185	994,314	1,104,799
Women rights representation	25,402	24,855	547	817
Association center	305,054	289,452	15,602	14,955
Cedaw project	9,056	9,056	---	---
Working group for equality In personal status issues	12,628	12,628	---	---
Half way house for women	130,527	90,719	39,808	38,540
Women & Employment	116,153	116,153	---	---
Crisis center for victims of Physical & sexual violence	41,000	41,000	---	---
	<u>3,029,319</u>	<u>1,979,048</u>	<u>1,050,271</u>	<u>1,159,111</u>

Most of the investments of the association in assets and improvements were finance by Governmental budgets or donations. The capital assets are used for the basic Operating activities.

Restatement of the cost of the capital assets in years 1993-1996 against the depreciation as it said in the I.C.P.A. regulation, opinion (69) was not estimated.

NOTE: (5) ADVANCED GRANTS

	<u>2024</u>	<u>2023</u>
CARE FUND	52,403	31,288
DISRUPT FOUNDATION	---	162,751
CRISIS CENTERS UNION	150,000	203,996
MEPI	3,224	---
	<u>205,627</u>	<u>398,035</u>

THE ASSOCIATION OF WOMEN AGAINST VIOLENCE
NOTES FOR FINANCIAL STATEMENT
ENDED AT DECEMBER 31, 2024
(N.I.S)

NOTE (6): LIABILITY FOR BREAKING OFF EMPLOYEES RELATIONS

	<u>2024</u>	<u>2023</u>
Liability for breaking off employees relation	2,786,309	2,523,742
Accumulated retirement compensation funds	(2,611,638)	(2,286,834)
	<u>174,671</u>	<u>236,908</u>

NOTE (7): BATTERED WOMENSHELTER GRANTS

DIFFERENT SUBSTANCE GRANTS AS FOLLOWS	<u>2024</u>	<u>2023</u>
WEINBERG FUND	---	630,336
CBC - CENTRAL BOTTLING COMPANY	39,300	15,400
RUTH & EDUARD SNATAGER FOUNDATION	---	38,583
	<u>39,300</u>	<u>684,319</u>

**NOTE (8): CRISIS CENTER FOR VICTIMS OF
PHYSICAL & SEXUAL VIOLENCE GRANTS**

DIFFERENT SUBSTANCE GRANTS AS FOLLOWS	<u>2024</u>	<u>2023</u>
CRISIS CENTERS UNION	701,310	552,269
SAMUEL SEBBA FOUNDATION	206,056	200,000
	<u>907,366</u>	<u>752,269</u>

THE ASSOCIATION OF WOMEN AGAINST VIOLENCE
ASSOCIATION ACTIVITIES REPORT
ENDED AT DECEMBER 31, 2024
(N.I.S)

NOTE (9): ASSOCIATION CENTER GRANTS

DIFFERENT SUBSTANCE GRANTS AS FOLLOWS	<u>2024</u>	<u>2023</u>
NEW ISRAELI FUND	277,125	198,473
FONDER PLEDGE	---	198,536
CARE FUND	110,300	89,516
DISRUPT FOUNDATION	162,751	32,550
SIGNING ANEW FUND	92,500	---
	<u>642,676</u>	<u>519,075</u>

NOTE (10): Women and Employment

DIFFERENT SUBSTANCE GRANTS AS FOLLOWS	<u>2024</u>	<u>2023</u>
MEPI FUND	5,236	---
UNITED STATE EMBASSY	---	57,007
NEW ISRAELI FUND	---	57,750
YAD HANADIV	120,833	---
WOMEN FOR WOMEN FUND	185,650	---
	<u>358,849</u>	<u>114,757</u>

THE ASSOCIATION OF WOMEN AGAINST VIOLENCE
ASSOCIATION ACTIVITIES REPORT
ENDED AT DECEMBER 31, 2024
(N.I.S)

APPENDIX A: BATTERED WOMEN SHELTER

2024

2023

ACTIVITIES TURNOVER

Government grants	6,119,569	5,593,606
Different substance grants	39,300	684,319
Different substance grants	383,560	357,700
Income from women's employment	23,093	---
	<u>6,565,522</u>	<u>6,635,625</u>
		

ACTIVITIES COSTS

Salaries & wages	2,987,313	2,988,144
Employee costs	704,085	773,653
Transportation	119,384	167,624
House rent	632,100	599,500
House & equipment maintenance	105,255	70,418
Supplies	609,311	626,486
Medical care services	171,770	175,129
Courses & child care	25,700	37,920
Gas, electricity & municipality taxes	135,071	126,122
Cultural activities	20,180	35,730
Kitchen equipment	---	570
Towels & blankets	7,945	14,196
Literature & amusement	27,693	3,590
Staff professional studies	94,887	59,103
Women Employment	122,902	---
	<u>5,763,596</u>	<u>5,678,185</u>
		

ACTIVITIES NET INCOME

801,926

957,440

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THE ASSOCIATION OF WOMEN AGAINST VIOLENCE
ASSOCIATION ACTIVITIES REPORT
ENDED AT DECEMBER 31, 2024
(N.I.S)

<u>APPENDIX A: BATTERED WOMEN SHELTER</u>	<u>2024</u>	<u>2023</u>
<u>ADMINISTRATIVE & GENERAL EXPENSES</u>		
Telephone & mail	21,220	21,637
Maintenance & Office needs	37,542	39,695
Insurance	168,245	157,353
Professional services	16,500	16,000
Overhead expenses (Office services)	239,997	240,001
Annual depreciation	168,734	148,718
	<u>652,238</u>	<u>623,404</u>
		
NET INCOME PRE FINANCING	<u>149,688</u>	<u>334,036</u>
NET FINANCING EXPENSES	<u>4,035</u>	<u>8,574</u>
NET INCOME FOR CURRENT YEAR	<u><u>145,653</u></u>	<u><u>325,462</u></u>

THE ASSOCIATION OF WOMEN AGAINST VIOLENCE
CHANGES IN NET ASSETS ACTIVITIES REPORT
ENDED AT DECEMBER 31, 2024
(N.I.S)

BATTERED WOMEN SHELTER

NET ASSETS WITHOUT LIMINATION VALID

	<u>ACTIVITIES USE</u>	<u>CAPITAL ASSETS USE</u>	<u>TOTAL</u>
BALANCE AT JANUARY 1, 2023	1,656,121	890,674	2,546,795
<u>ADDED DURING THE YEAR</u>			
Net income for current year	325,462	---	325,462
<u>REDUCTION DURING THE YEAR</u>			
Transfer amounts used for capital assets	(362,842)	362,842	---
Covering depreciation expenses	148,718	(148,718)	---
BALANCE AT JANUARY 1, 2024	<u>1,767,459</u>	<u>1,104,799</u>	<u>2,872,258</u>
<u>ADDED DURING THE YEAR</u>			
Net income for current year	145,653	---	145,653
<u>REDUCTION DURING THE YEAR</u>			
Transfer amounts used for capital assets	(58,249)	58,249	---
Covering depreciation expenses	168,734	(168,734)	---
BALANCE AT DECEMBER 31, 2024	<u>2,023,597</u>	<u>994,314</u>	<u>3,017,911</u>

THE ASSOCIATION OF WOMEN AGAINST VIOLENCE
ASSOCIATION ACTIVITIES REPORT
ENDED AT DECEMBER 31, 2024
(N.I.S)

<u>APPENDIX B: HALF WAY HOUSE FOR WOMEN</u>	<u>2024</u>	<u>2023</u>
<u>ACTIVITIES TURNOVER</u>		
Government grants	343,575	287,303
	<u>343,575</u>	<u>287,303</u>
		
<u>ACTIVITIES COSTS</u>		
Salaries & wages	133,567	161,723
Employee costs	44,092	49,757
House rent	52,800	52,800
House & equipment maintenance	2,763	8,550
Supplies	---	860
Gas, electricity & municipality taxes	---	1,696
Staff professional studies	2,250	4,200
Telephone & mail	---	97
	<u>235,472</u>	<u>279,683</u>
		
ACTIVITIES NET INCOME	<u>108,103</u>	<u>7,620</u>
		
<u>ADMINISTRATIVE & GENERAL EXPENSES</u>		
Telephone & mail	3,225	2,873
Insurance	14,652	10,816
Professional services	4,000	4,000
Overhead expenses (Office services)	27,001	27,000
Annual depreciation	8,332	8,300
	<u>57,210</u>	<u>52,989</u>
		
NET (DEFICIT) INCOME FOR CURRENT YEAR	<u><u>50,893</u></u>	<u><u>(45,369)</u></u>

THE ASSOCIATION OF WOMEN AGAINST VIOLENCE
CHANGES IN NET ASSETS ACTIVITIES REPORT
ENDED AT DECEMBER 31, 2024
(N.I.S)

HALF WAY HOUSE FOR WOMEN

NET ASSETS WITHOUT LIMINATION VALID

	<u>ACTIVITIES USE</u>	<u>CAPITAL ASSETS USE</u>	<u>TOTAL</u>
BALANCE AT JANUARY 1, 2023	247,649	46,840	294,489
<u>ADDED DURING THE YEAR</u>			
Net income for current year	(45,369)	---	(45,369)
<u>REDUCTION DURING THE YEAR</u>			
Covering depreciation expenses	8,300	(8,300)	---
BALANCE AT JANUARY 1, 2024	<u>210,580</u>	<u>38,540</u>	<u>249,120</u>
<u>ADDED DURING THE YEAR</u>			
Net deficit for current year	50,893	---	50,893
<u>REDUCTION DURING THE YEAR</u>			
Transfer amounts used for capital assets	(9,600)	9,600	---
Covering depreciation expenses	8,332	(8,332)	---
BALANCE AT DECEMBER 31, 2024	<u><u>260,205</u></u>	<u><u>39,808</u></u>	<u><u>300,013</u></u>

THE ASSOCIATION OF WOMEN AGAINST VIOLENCE
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**APPENDIX C: CRISIS CENTER FOR VICTIMS OF
PHYSICAL & SEXUAL VIOLENCE**

	<u>2024</u>	<u>2023</u>
<u>ACTIVITIES TURNOVER</u>		
Government grants	775,106	487,268
Different substance grants (note 8)	907,366	752,269
Workshop services income	27,850	112,700
Different grants	---	400
Volunteer hours value	559,480	439,315
	<u>2,269,802</u>	<u>1,791,952</u>
		
<u>ACTIVITIES COSTS</u>		
Salaries & wages	752,853	708,774
Employee costs	201,433	211,404
Transportation	933	228
House rent	37,440	37,440
House & equipment maintenance	7,317	5,387
Advertisement & campaign	123,817	18,254
Staff professional studies	12,642	500
Publicity & forums	73,049	91,495
Telephone & mail	12,287	13,122
Volunteer hours value	559,480	439,315
	<u>1,781,251</u>	<u>1,525,919</u>
		
ACTIVITIES NET INCOME	<u>488,551</u>	<u>266,033</u>
		
<u>ADMINISTRATIVE & GENERAL EXPENSES</u>		
Maintenance & Office needs	3,652	17,953
Professional services	7,750	6,500
Refreshment	2,309	2,820
Overhead expenses (Office services)	71,999	72,000
Annual depreciation	---	6,929
	<u>85,710</u>	<u>106,202</u>
		
Fund raising	2,363	---
NET INCOME FOR CURRENT YEAR	<u><u>400,478</u></u>	<u><u>159,831</u></u>

THE ASSOCIATION OF WOMEN AGAINST VIOLENCE
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**CRISIS CENTER FOR VICTIMS OF PHYSICAL &
SEXUAL VIOLENCE**

NET ASSETS WITHOUT LIMINATION VALID

	<u>ACTIVITIES USE</u>	<u>CAPITAL ASSETS USE</u>	<u>TOTAL</u>
BALANCE AT JANUARY 1, 2023	(351,949)	6929	(345,020)
<u>ADDED DURING THE YEAR</u>			
Net income for current year	159,831	---	159,831
REDUCTION DURING THE YEAR			
Covering depreciation expenses	6,929	(6,929)	---
BALANCE AT JANUARY 1, 2024	(185,189)	---	(185,189)
			
<u>ADDED DURING THE YEAR</u>			
Net income for current year	400,478	---	400,478
BALANCE AT JANUARY 1, 2024	215,289	---	215,289
	=====	=====	=====

THE ASSOCIATION OF WOMEN AGAINST VIOLENCE
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APPENDIX D: ASSOCIATION CENTER

	<u>2024</u>	<u>2023</u>
<u>ACTIVITIES TURNOVER</u>		
Different substance grants (note 9)	642,676	519,075
Workshop services income	1,000	2,900
Membership fees	10,800	10,800
Different grants	70,257	140,922
Volunteer hours value	20,937	15,427
Office services	339,000	339,000
	<u>1,084,670</u>	<u>1,028,124</u>
		
 <u>ACTIVITIES COSTS</u>		
Salaries & wages	168,806	238,063
Employee costs	79,331	68,327
Transportation	24	100
House rent	74,880	74,880
Maintenance	4,161	4,047
Gas, electricity & water	8,442	3,696
Advertisement & campaign	65,730	---
Professional studies & books	400	8,217
Publicity & forums	20,340	172,311
The cost Volunteer hours value	20,937	15,427
Legal aid	---	5,850
	<u>443,051</u>	<u>590,918</u>
		
 ACTIVITIES NET INCOME	<u>641,619</u>	<u>437,206</u>
		

THE ASSOCIATION OF WOMEN AGAINST VIOLENCE

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ADMINISTRATIVE & GENERAL EXPENSES

Salaries & wages	565,465	580,763
Employee costs	108,620	119,038
Telephone & mail	20,723	23,327
Municipality taxes	787	759
Office needs	56,437	28,796
Insurance	35,177	32,063
Fees & contracts	1,262	1,215
Professional services	6,250	6,000
Refreshment	1,853	876
Management pay remuneration	---	18,250
Annual depreciation	6,725	5,115
	<u>803,299</u>	<u>816,202</u>
		

FUND RAISING EXPENSES

Fund raising	19,862	5,600
	<u>19,862</u>	<u>5,600</u>
		

NET (DEFICIT) INCOME PRE FINANCING	(181,542)	(384,596)
NET FINANCING EXPENSES	5,362	1,756
NET INCOME (DEFICIT) FOR CURRENT YEAR	<u>(186,904)</u>	<u>(386,352)</u>

THE ASSOCIATION OF WOMEN AGAINST VIOLENCE
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ASSOCIATION CENTER

NET ASSETS WITHOUT LIMINATION VALID

	<u>ACTIVITIES USE</u>	<u>CAPITAL ASSETS USE</u>	<u>TOTAL</u>
BALANCE AT JANUARY 1, 2023	1,586,910	17,370	1,604,280
<u>ADDED DURING THE YEAR</u>			
Net deficit for current year	(386,352)	---	(386,352)
<u>REDUCTION DURING THE YEAR</u>			
Transfer amounts used for capital assets	(2,700)	2,700	---
Covering depreciation expenses	5,115	(5,115)	---
BALANCE AT JANUARY 1, 2024	1,202,973	14,955	1,217,928
			
<u>ADDED DURING THE YEAR</u>			
Net income for current year	(186,906)	---	(186,906)
<u>REDUCTION DURING THE YEAR</u>			
Transfer amounts used for capital assets	(7,372)	7,372	---
Covering depreciation expenses	6,725	(6,725)	---
BALANCE AT DECEMBER 31, 2024	1,015,420	15,602	1,031,022
	=====	=====	=====

THE ASSOCIATION OF WOMEN AGAINST VIOLENCE
ASSOCIATION ACTIVITIES REPORT
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<u>APPENDIX E: WORKING GROUP FOR EQUALITY IN</u>		
<u>PERSONAL STATUS ISSUES</u>		
	<u>2024</u>	<u>2023</u>
<u>ACTIVITIES TURNOVER</u>		
Different grants	---	16,831
	<u>---</u>	<u>16,831</u>
		
<u>ACTIVITIES COSTS</u>		
Staff professional studies	3,500	27,000
Professional studies & books	---	25,805
	<u>3,500</u>	<u>52,805</u>
		
ACTIVITIES NET (deficit) INCOME	<u>(3,500)</u>	<u>(35,974)</u>
		
<u>ADMINISTRATIVE & GENERAL EXPENSES</u>		
Telephone & mail	2,040	2,040
	<u>2,040</u>	<u>2,040</u>
		
NET (DEFICIT) PRE FINANCING	<u>(5,540)</u>	<u>(38,014)</u>
NET FINANCING EXPENSES (INCOME)	895	896
NET INCOME (DEFICIT) FOR CURRENT YEAR	<u>(6,435)</u>	<u>(38,910)</u>

THE ASSOCIATION OF WOMEN AGAINST VIOLENCE
CHANGES IN NET ASSETS ACTIVITIES REPORT
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WORKING GROUP FOR EQUALITY IN PERSONAL STATUS ISSUES

NET ASSETS WITHOUT LIMINATION VALID

	<u>ACTIVITIES USE</u>	<u>CAPITAL ASSETS USE</u>	<u>TOTAL</u>
BALANCE AT JANUARY 1, 2023	(63,127)	---	(63,127)
<u>ADDED DURING THE YEAR</u>			
Net deficit for current year	(38,910)	---	(38,910)
BALANCE AT JANUARY 1, 2024	(102,037)	---	(102,037)
	*****	*****	*****

ADDED DURING THE YEAR

Net income for current year	(6,435)	---	(6,435)
BALANCE AT DECEMBER 31, 2024	(108,472)	---	(108,472)
	=====	=====	=====

THE ASSOCIATION OF WOMEN AGAINST VIOLENCE
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APENDIX F: WOMEN RIGHTS REPRESENTATION & WOMEN EMPLOYMENT

	<u>2024</u>	<u>2023</u>
<u>ACTIVITIES TURNOVER</u>		
Different Substance grants (note 11)	358,849	114,757
Different grants	18,500	23,500
	<u>377,349</u>	<u>138,257</u>
		
<u>ACTIVITIES COSTS</u>		
Salaries & wages	292,058	303,176
Employee costs	87,226	100,119
Campaign & advertising	106,247	228,639
Professional studies & books	---	75,200
Website maintenance	3,936	3,936
	<u>489,467</u>	<u>711,070</u>
		
ACTIVITIES NET INCOME	<u>(112,118)</u>	<u>(572,813)</u>
		
 <u>ADMINISTRATIVE & GENERAL EXPENSES</u>		
Telephone & mail	1,216	1,232
Professional services	3,000	12,000
Refreshment	---	1,912
Annual depreciation	270	710
	<u>4,486</u>	<u>15,854</u>
		
NET INCOME FOR CURRENT YEAR	<u>(116,604)</u>	<u>(588,667)</u>
NET FINANCING EXPENSES	877	877
NET (DEFICIT) INCOME FOR CURRENT YEAR	<u><u>(117,481)</u></u>	<u><u>(589,544)</u></u>

THE ASSOCIATION OF WOMEN AGAINST VIOLENCE
CHANGES IN NET ASSETS ACTIVITIES REPORT
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WOMEN RIGHTS REPRESENTATION& WOMEN EMPLOYMENT

NET ASSETS WITHOUT LIMINATION VALID

	<u>ACTIVITIES USE</u>	<u>CAPITAL ASSETS USE</u>	<u>TOTAL</u>
BALANCE AT JANUARY 1, 2023	(46,106)	1,527	(44,579)
<u>ADDED DURING THE YEAR</u>			
Net income for current year	(589,544)	---	(589,544)
<u>REDUCTION DURING THE YEAR</u>			
Covering depreciation expenses	710	(710)	---
BALANCE JANUARY 1, 2024	(634,940)	817	(634,123)
			
<u>ADDED DURING THE YEAR</u>			
Net deficit for current year	(117,481)	---	(117,481)
<u>REDUCTION DURING THE YEAR</u>			
Covering depreciation expenses	270	(270)	---
BALANCE AT DECEMBER 31, 2024	(752,151)	547	(751,604)
	=====	=====	=====