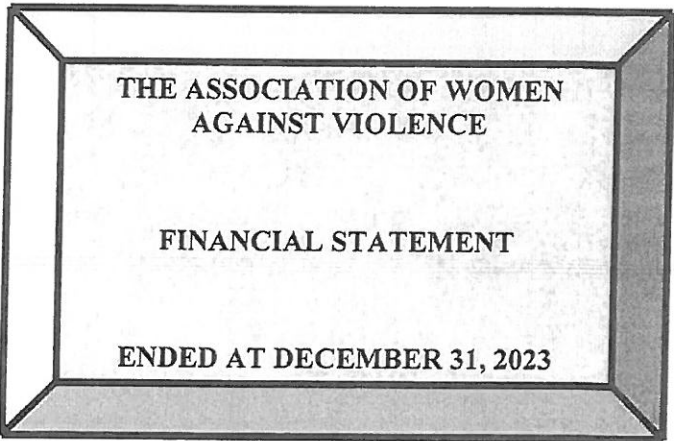




**THE ASSOCIATION OF WOMEN
AGAINST VIOLENCE**

FINANCIAL STATEMENT

ENDED AT DECEMBER 31, 2023

AMER M. DEED (C.P.A)
HASRTAT ST.18 P.O.B. 2703 AFULA
TEL' 04-6593202
TELEFAX 04-6420235

March 5,2025

TO
THE ASSOCIATION OF WOMEN AGAINST VIOLENCE
NAZARETH

FINANCIAL STATEMENT ENDED AT DECEMBER 31, 2023

HEREBY BALANCE SHEET AT DECEMBER 31, 2023
IN ADDITION, THE NEXT DETAILING:-

1. CHANGES IN NET ASSETS REPORT ENDED AT DECEMBER 31, 2023.
2. ACTIVITIES REPORT ENDED AT DECEMBER 31, 2023.
3. CASH FLOWS REPORT ENDED AT DECEMBER 31, 2023.
4. NOTES FOR THE FINANCIAL STATEMENT ENDED AT DECEMBER 31, 2023.



AMER M. DEEB - C.P.A.

AMER M. DEED (C.P.A)
HASRTAT ST.18 P.O.B. 2703 AFULA
TEL' 04-6593202
TELEFAX 04-6420235

AUDITORS' REPORT TO THE MEMBERS OF
THE ASSOCIATION OF WOMEN AGAINST VIOLENCE

I have audited the accompanying balance sheets of **THE ASSOCIATION OF WOMEN AGAINST VIOLENCE** (As Association) as of December 31, 2022 and 2023 and the related statements of the activities report, the changes in the net assets activities report and cash flows for each of the years ended on those dates. These financial statements are the responsibility of the association's board members. My responsibility is to express an opinion on these financial statements based on my audits.

I conducted my audits in accordance with generally accepted auditing standards, including those prescribed by the Auditors' Regulations (Auditor's Mode of Performance)-1973. Those standards require that I plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statement. An audit also includes assessing the accounting principles used and significant estimates made by the board of members and management, as well as evaluating the overall financial statement presentation. I believe that my audits provide a reasonable basis for my opinion.

The financial statement referred to above are prepared in nominal values. Information as to the effect of the changes in the general purchasing power of the Israeli currency on the financial statement, in accordance with pronouncements of the institute of Certified Public Accountants in Israel, is not included in these financial statements.

In my opinion, except for the exclusion of the information mentioned in the preceding paragraph, the financial statement referred to above present fairly, according to the accepted accounting principle applied in the non profit organization, in all material respects, the financial position of the association as of December 31, 2022 and 2023, and the results of the changes in the net assets activities and its cash flows for each of the years ended on those dates, in conformity with generally accepted accounting principles - this on the basis of nominal values.

March 5, 2025

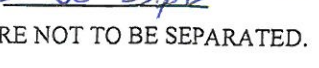


THE ASSOCIATION OF WOMEN AGAINST VIOLENCE
BALANCE SHEET
ENDED AT DECEMBER 31, 2023
(N.I.S)

<u>CURRENT ASSETS</u>	<u>NOTE</u>	<u>2023</u>	<u>2022</u>
Cash & cash equivalents	3	1,023,305	1,721,429
Pre-paid expenses		254,686	124,055
Accounts receivable		650	---
Receivable grants		---	369,280
		<u>1,278,641</u>	<u>2,214,764</u>
			
<u>CAPITAL ASSETS</u>			
Capital assets depreciated	4	1,159,111	963,340
			
TOTAL ASSETS		<u><u>2,437,752</u></u>	<u><u>3,178,104</u></u>
<u>CURRENT LIABILITIES</u>			
Checks payable		224,620	99,844
Suppliers		262,070	315,220
Institution & other creditors		191,858	189,953
Employees		331,457	295,495
Expenses payable		97,300	103,407
Advanced grants	5	398,035	630,335
TOTAL CURRENTS LIABILITIES		<u>1,505,340</u>	<u>1,634,254</u>
			
<u>LONG TERM LIABILITIES</u>			
Liability for breaking off employees relations	6	236,908	273,463
		<u>236,908</u>	<u>273,463</u>
			
		<u>1,742,248</u>	<u>1,907,717</u>
			
<u>NET ASSETS</u>			
<u>NET ASSETS (DEFICIT)</u>			
<u>WITHOUT LIMITATION VALID</u>			
Operating activities use		(463,607)	307,047
Capital assets use		1,159,111	963,340
		<u>695,504</u>	<u>1,270,387</u>
			
TOTAL LIABILITIES & NET ASSETS		<u><u>2,437,752</u></u>	<u><u>3,178,104</u></u>

COMMITTEE MEMBER – NARIMAN WARWAR
COMMITTEE MEMBER – LAYLA SULAYMAN
CHAIRWOMEN - NAHEDA SHAHADE





NOTES ADDED TO FINANCIAL STATEMENT ARE NOT TO BE SEPARATED.

THE ASSOCIATION OF WOMEN AGAINST VIOLENCE
ASSOCIATION ACTIVITIES REPORT (summarized)
ENDED AT DECEMBER 31, 2023
(N.I.S)

	<u>2023</u>	<u>2022</u>
<u>ACTIVITIES TURNOVER</u>		
Government grants	6,368,177	6,807,365
Different substance grants	2,070,420	2,518,680
Workshop services income	115,600	94,524
Membership fees	10,800	11,040
Different substance grants	544,138	326,941
Volunteer hours value	454,742	503,194
Annual event receipts	---	3,500
Office services	339,000	339,000
	<u>9,902,877</u>	<u>10,604,244</u>
		
<u>ACTIVITIES COSTS</u>		
Salaries & wages	4,399,880	4,261,438
Employee costs	1,203,260	1,198,280
Transportation	167,952	171,179
House rent	764,620	661,687
House & equipment maintenance	88,402	82,625
Supplies	627,346	689,305
Medical care services	175,129	174,663
Courses & child care	37,920	21,560
Gas, electricity & municipality taxes	136,299	151,566
Cultural activities	35,730	43,912
Kitchen equipment	570	5,429
Towels & blankets	14,196	18,305
Literature & amusement	30,590	38,943
Advertisement & campaign	246,893	528,044
Staff professional studies	173,025	138,131
Publicity & forums	267,742	448,961
Research & instructions	---	52,705
Telephone & mail	13,219	15,937
Volunteer hours value	454,742	503,194
Legal aid	5,850	10,043
	<u>8,843,365</u>	<u>9,215,907</u>
		
ACTIVITIES NET INCOME	<u>1,059,512</u>	<u>1,388,337</u>
		

THE ASSOCIATION OF WOMEN AGAINST VIOLENCE
ASSOCIATION ACTIVITIES REPORT (summarized)
ENDED AT DECEMBER 31, 2023
(N.I.S)

<u>ADMINISTRATIVE & GENERAL EXPENSES</u>	<u>2023</u>	<u>2022</u>
Salaries & wages	580,763	346,764
Employee costs	119,038	60,511
Telephone & mail	51,109	47,681
House rent	---	16,253
Municipality taxes	759	641
Maintenance & Office needs	86,444	67,849
Insurance	200,232	171,819
Fees & contracts	1,215	1,162
Professional services	44,500	41,271
Refreshment	5,608	4,984
Overhead expenses (Office services)	339,001	338,998
Management pay remuneration	18,250	---
Annual depreciation	169,772	198,290
	<u>1,616,691</u>	<u>1,296,223</u>
		
 <u>FUND RAISING EXPENSES</u>		
Fund raising	5,600	2,800
		
INCOME PRE FINANCING	<u>(562,779)</u>	<u>89,314</u>
NET FINANCING EXPENSES	12,104	28,294
 NET INCOME FOR CURRENT YEAR	<u><u>(574,883)</u></u>	<u><u>61,020</u></u>

THE ASSOCIATION OF WOMEN AGAINST VIOLENCE
CHANGES IN THE NET ASSETS ACTIVITIES REPORT
ENDED AT DECEMBER 31, 2023
(N.I.S)

<u>OPERATING ACTIVITIES USE</u>	<u>APPENDIX</u>	<u>NET ASSETS (DEFICIT) BEGINNING YEAR</u>	<u>CHANGES DURING YEAR</u>	<u>NET ASSETS (DEFICIT) END YEAR</u>
Battered women shelter	A	1,656,121	111,338	1,767,459
Half way house for women	B	247,649	(37,069)	210,580
Crisis center for victims of Physical & sexual violence	C	(351,949)	166,760	(185,189)
Association center	D	1,586,910	(383,937)	1,202,973
Working group for equality in Personal status issues	E	(63,127)	(38,910)	(102,037)
Women rights representation & Women Employment	F	(46,106)	(588,834)	(634,940)
Ended activities		(2,722,451)	---	(2,722,451)
TOTAL ASSETS (DEFICIT) USED TO ACTIVITIES		<u>307,047</u>	<u>(770,652)</u>	<u>(463,605)</u>

THE ASSOCIATION OF WOMEN AGAINST VIOLENCE
CHANGES IN THE NET ASSETS ACTIVITIES REPORT
ENDED AT DECEMBER 31, 2023
(N.I.S)

<u>CAPITAL ASSETS USE</u>	<u>APPENDIX</u>	<u>NET ASSETS (DEFICIT) BEGINNING YEAR</u>	<u>CHANGES DURING YEAR</u>	<u>NET ASSETS (DEFICIT) END YEAR</u>
Battered women shelter	A	890,674	214,125	1,104,799
Half way house for women	B	46,840	(8,300)	38,540
Crisis center for victims of Physical & sexual violence	C	6,929	(6,929)	---
Association center	D	17,370	(2,415)	14,955
Women rights representation & Women Employment	E	1,527	(710)	817
TOTAL ASSETS (DEFICIT) USED TO CAPITAL ASSETS		<u>963,340</u>	<u>195,771</u>	<u>1,159,111</u>

THE ASSOCIATION OF WOMEN AGAINST VIOLENCE
CASH FLOWS REPORT
ENDED AT DECEMBER 31, 2023
(N.I.S)

<u>CASH FLOWS FROM OPERATING ACTIVITIES</u>	<u>2023</u>	<u>2022</u>
Net excess income at the current year	(574,883)	61,020
Fits required exhibiting the cash form of Operating activities (note A')	242,302	802,849
NET CASH RESULTS ATTENDANTS FROM OPERATING ACTIVITIES	(332,581)	863,869
		
 <u>CASH FLOWS FROM INVESTING ACTIVITIES</u>		
Acquisition capital assets	(365,543)	(116,492)
NET CASH ATTENDANTS FROM INVESTING ACTIVITIES	(365,543)	(116,492)
		
 NET Increase IN CASH & CASH EQUIVALENTS	(698,124)	747,377
CASH & CASH EQUIVALENTS AT BEGINNING OF THE YEAR	1,721,429	974,052
CASH & CASH EQUIVALENTS AT ENDING OF THE YEAR	<u>1,023,305</u>	<u>1,721,429</u>

THE ASSOCIATION OF WOMEN AGAINST VIOLENCE
CASH FLOWS REPORT
ENDED AT DECEMBER 31, 2023
(N.I.S)

NOTE A'

FITS REQUIRED TO EXHIBIT THE CASH FLOW FORM OF OPERATING ACTIVITIES

<u>INCOME & EXPENSES NOT IMPLICATED IN CASH FLOWS</u>	<u>2023</u>	<u>2022</u>
Depreciation & decreasing	169,772	198,290
Liability for breaking off employees relations	(36,555)	(14,567)
	<u>133,217</u>	<u>183,723</u>
		

CHANGES IN LIABILITIES & ASSETS SECTION

(Increase) Decrease in pre-paid expenses	(130,631)	(61,597)
(Increase) Decrease in receivable grants	369,280	397,065
(Increase) Decrease in accounts receivable	(650)	---
Increase (Decrease) in checks payable	124,776	(8,582)
Increase (Decrease) in suppliers	(53,150)	(12,163)
Increase (Decrease) in institution & other creditors	1,905	52,958
Increase (Decrease) in expenses payable	(6,107)	(1,211)
Increase (Decrease) in advanced grants	(232,300)	237,454
Increase (Decrease) in employees	35,962	15,202
	<u>109,085</u>	<u>619,126</u>
		
TOTAL FITS REQUIRED	<u><u>242,302</u></u>	<u><u>802,849</u></u>

THE ASSOCIATION OF WOMEN AGAINST VIOLENCE
NOTES FOR FINANCIAL STATEMENT
ENDED AT DECEMBER 31, 2023
(N.I.S)

NOTE (1): GENERAL

ASSOCIATION NAME: THE ASSOCIATION OF WOMEN AGAINST VIOLENCE

The association was established in July 21, 1992 and began its activities since 1993. Registered no. is 58-020719-9. The association is registered as non-profit organization in the vat. Authority and it's exempted of taxes according to Branch 9 (2) of the income tax command. It's known as a public institution applied to Branch 46 of the income tax command.

THE ASSOCIATION GOALS

To establish support systems and programs for victims of all forms of gender based violence, such as crisis center hotline shelters, therapy and rehabilitation services and to improve the social and legal status of Arab women through educational programs and advocacy efforts. That is why the association established the coming centers:

A: BATTERED WOMEN SHELTER

Which accompanies and gives the consultation and treatment, psychologically, socially and legally for battered women and their children? The ideal capacity of the shelter is up to 12 women and 24 children. With the staff, that concludes housekeepers, counselors and social workers.

In 1994, the women halfway house was established. In the house, women and their children are rehabilitate until they are integrate in the society.

**The labor and welfare ministry confirmed budget for 2023 was 5,593,606 N.I.S.
Look at appendix A in the financial reports**

B: HALF WAY HOUSE FOR WOMEN

This project was first presented as a separated project this year from Battered Women Shelter. In the house woman who was unable to return to their families after living in the shelter, learned independent living skills, such as budgeting money and household management and matched each resident with appropriate job until they integrated in the society.

**The labor and welfare ministry confirmed budget for 2023 was 287,303 N.I.S.
Look at appendix B in the financial reports**

THE ASSOCIATION OF WOMEN AGAINST VIOLENCE
NOTES FOR FINANCIAL STATEMENT
ENDED AT DECEMBER 31, 2023
(N.I.S)

C: CRISIS CENTER FOR VICTIMS OF PHYSICAL &SEXUAL VIOLENCE

This crises center for victims of physical and sexual violence that supports and helps women and young women in distress to find the solution to their problems or directs them to an appropriate frame. Most of the approaches are by telephone. The project also escorts victims of sexual abuse in the process of filing a complaint in The police, support through the investigation and the court. The project also sensitize The police and persecution for the dilemmas of the victims of sexual abuse.

The labor and welfare ministry confirmed budget for 2023 was 487,268 N.I.S.
Look at appendix C in the financial reports

D: WORKING GROUP FOR EQUALITY IN PERSONAL STATUS ISSUES

A coalition of women and human rights groups aims to promote equal legislation in personal Status issues, struggling against social problems like child marriages and polygamy.

Look at appendix F in the financial reports

E: WOMEN RIGHTS - EUROPEEN UNION PROJECT

Research project cooperating with the European Union, who will conduct research about Palestinians women rights and awareness. The project began at July 2004 and financed by the European Union. This activity ended at February 2006.

F: WOMEN RIGHTS REPRESENTATION

The project attends to women rights at representatives decisions –attach high positions and working with men. The project began during 2007.

G: Women and Employment:

A project that improves the work opportunities for unemployed academic Arab women and increase their integration in the workforce. The project has developed an employment website that links academic women to employers offering new job opportunities, has been holding job fairs for academic Arab women, has been initiating advocacy and lobbying efforts in front of the governmental institutions to promote women's rights in employment.

Look at appendix G in the financial reports.

THE ASSOCIATION OF WOMEN AGAINST VIOLENCE
NOTES FOR FINANCIAL STATEMENT
ENDED AT DECEMBER 31, 2023
(N.I.S)

THE ASSOCIATION MEMBERS:

Everyone can be a member of the association. A member needs to be register in the lists runes by the association board.

NOTE (2): FINANCIAL POLICY PRINCIPLE

- A. The financial reports are present in nominal values. The association manages its account currently in nominal shekels. Information as to the effects of the changes in the general purchasing power of the shekels according to the pronouncements of the I.C.P.A. in Israel is not included.
- B. The capital assets are present on the base of the historical cost convention. The depreciation is according to the straight - line method in annual rates that are consider enough to depreciate the assets through the times they are used and which are according to the rates that were determined by the income tax authority. Most of the investments of the association in the shelters were finance by budgets and donation that were intend to the basic operating activities use of the shelters.
- C. The incomes and expenses of the association were entere on the accrual basic according to opinion no. 69 of the C.P.A. in Israel.

NOTE (3): CASH & CASH EQUIVALENTS

	<u>2023</u>	<u>2022</u>
Cash	8,046	17,102
Cash in banks	608,944	1,258,085
Deposits	406,315	446,242
	<u>1,023,305</u>	<u>1,721,429</u>

THE ASSOCIATION OF WOMEN AGAINST VIOLENCE
NOTES FOR FINANCIAL STATEMENT
ENDED AT DECEMBER 31, 2023
(N.I.S)

NOTE (4): NET CAPITAL ASSETS

	<u>COSTS</u>	<u>ACCUMULATED DEPRECIATION</u>	<u>AMORTIZED COST</u>	<u>2022</u>
Battered women shelter	2,331,250	1,226,451	1,104,799	890,674
Women rights representation	25,402	24,585	817	1,527
Association center	297,682	282,727	14,955	17,370
Cedaw project	9,056	9,056	---	---
Working group for equality In personal status issues	12,628	12,628	---	---
Half way house for women	120,927	82,387	38,540	46,840
Women & Employment	116,153	116,153	---	---
Crisis center for victims of Physical & sexual violence	41,000	41,000	---	6,929
	<u>2,954,098</u>	<u>1,794,987</u>	<u>1,159,111</u>	<u>963,340</u>

Most of the investments of the association in assets and improvements were finance by Governmental budgets or donations. The capital assets are used for the basic Operating activities.

Restatement of the cost of the capital assets in years 1993-1996 against the depreciation as it said in the I.C.P.A. regulation, opinion (69) was not estimated.

NOTE: (5) ADVANCED GRANTS

	<u>2023</u>	<u>2022</u>
WEINBERG FUND	---	630,335
CARE FUND	31,288	---
DISRUPT FOUNDATION	162,751	---
CRISIS CENTERS UNION	203,996	---
	<u>398,035</u>	<u>630,335</u>

THE ASSOCIATION OF WOMEN AGAINST VIOLENCE
NOTES FOR FINANCIAL STATEMENT
ENDED AT DECEMBER 31, 2023
(N.I.S)

NOTE (6): LIABILITY FOR BREAKING OFF EMPLOYEES RELATIONS

	<u>2023</u>	<u>2022</u>
Liability for breaking off employees relation	2,523,742	2,261,874
Accumulated retirement compensation funds	(2,286,834)	(1,988,411)
	<u>236,908</u>	<u>273,463</u>

NOTE (7): BATTERED WOMENSHELTER GRANTS

DIFFERENT SUBSTANCE GRANTS AS FOLLOWS	<u>2023</u>	<u>2022</u>
TED ARISON FOUNDATION	---	67,182
WEINBERG FUND	630,336	420,224
DIPLOMAT GROUP	---	46,382
CBC - CENTRAL BOTTLING COMPANY	15,400	36,020
RUTH & EDUARD SNATAGER FOUNDATION	38,583	---
	<u>684,319</u>	<u>569,808</u>

**NOTE (8): CRISIS CENTER FOR VICTIMS OF
PHYSICAL & SEXUAL VIOLENCE GRANTS**

DIFFERENT SUBSTANCE GRANTS AS FOLLOWS	<u>2023</u>	<u>2022</u>
CRISIS CENTERS UNION	552,269	166,246
SAMUEL SEBBA FOUNDATION	200,000	200,000
YAD HANADIV	---	60,000
	<u>752,269</u>	<u>426,246</u>

THE ASSOCIATION OF WOMEN AGAINST VIOLENCE
ASSOCIATION ACTIVITIES REPORT
ENDED AT DECEMBER 31, 2023
(N.I.S)

NOTE (9): ASSOCIATION CENTER GRANTS

DIFFERENT SUBSTANCE GRANTS AS FOLLOWS	<u>2023</u>	<u>2022</u>
NEW ISRAELI FUND	198,473	225,778
FONDER PLEDGE	198,535	70,000
LONDON YAARI GRANT	---	50,000
BANK HAPOLIM ISRAEL	---	104,634
NAILA AWAD DONATION *	---	40,000
DISRUPT FOUNDATION	122,067	---
	<u>519,075</u>	<u>490,412</u>

*DURING THE YEAR 2022, MRS NAILA AWAD RECEIVED AN AWARD FROM THE RAPPORT FOUNDATION, AND DECIDED TO DONATE PART OF IT TO THE ASSOCIATION.

**NOTE (10): WORKING GROUP FOR EQUALITY IN
PERSONAL STATUS ISSUES GRANTS**

DIFFERENT SUBSTANCE GRANTS AS FOLLOWS	<u>2023</u>	<u>2022</u>
GLOBAL FUND FOR WOMEN	---	65,414
	<u>---</u>	<u>65,414</u>

NOTE (11): Women and Employment

DIFFERENT SUBSTANCE GRANTS AS FOLLOWS	<u>2023</u>	<u>2022</u>
MEPI FUND	---	7,658
SCHUSTERMAN FUND	---	196,371
CARE FUND	---	234,929
EMBASSY OF THE UNITED STATES	57,007	151,917
EUROPEAN UNION SUPPORT	---	355,925
BANK LEUMI ISRAEL	---	20,000
NEW ISRAELI FUND	57,750	---
	<u>114,757</u>	<u>966,800</u>

THE ASSOCIATION OF WOMEN AGAINST VIOLENCE
ASSOCIATION ACTIVITIES REPORT
ENDED AT DECEMBER 31, 2023
(N.I.S)

APPENDIX A: BATTERED WOMEN SHELTER

2023

2022

ACTIVITIES TURNOVER

Government grants	5,593,606	5,948,345
Different substance grants	684,319	569,808
Different substance grants	357,700	9,636
	<u>6,635,625</u>	<u>6,527,789</u>
		

ACTIVITIES COSTS

Salaries & wages	2,988,144	2,756,598
Employee costs	773,653	794,774
Transportation	167,624	170,889
House rent	599,500	552,000
House & equipment maintenance	70,418	69,976
Supplies	626,486	689,128
Medical care services	175,129	174,663
Courses & child care	37,920	21,560
Gas, electricity & municipality taxes	126,122	143,100
Cultural activities	35,730	43,912
Kitchen equipment	570	5,429
Towels & blankets	14,196	18,305
Literature & amusement	3,590	38,943
Staff professional studies	59,103	64,097
Legal aid	---	10,043
	<u>5,678,185</u>	<u>5,553,417</u>
		

ACTIVITIES NET INCOME

<u>957,440</u>	<u>974,372</u>
.....	

THE ASSOCIATION OF WOMEN AGAINST VIOLENCE
ASSOCIATION ACTIVITIES REPORT
ENDED AT DECEMBER 31, 2023
(N.I.S)

<u>APPENDIX A: BATTERED WOMEN SHELTER</u>	<u>2023</u>	<u>2022</u>
<u>ADMINISTRATIVE & GENERAL EXPENSES</u>		
Telephone & mail	21,637	22,337
Maintenance & Office needs	39,695	18,097
Insurance	157,353	129,047
Professional services	16,000	17,920
Overhead expenses (Office services)	240,001	239,998
Annual depreciation	148,718	169,997
	<u>623,404</u>	<u>597,396</u>
		
NET INCOME PRE FINANCING	<u>334,036</u>	<u>376,976</u>
NET FINANCING EXPENSES	8,574	3,182
NET INCOME FOR CURRENT YEAR	<u><u>325,462</u></u>	<u><u>373,794</u></u>

THE ASSOCIATION OF WOMEN AGAINST VIOLENCE
CHANGES IN NET ASSETS ACTIVITIES REPORT
ENDED AT DECEMBER 31, 2023
(N.I.S)

BATTERED WOMEN SHELTER

NET ASSETS WITHOUT LIMINATION VALID

	<u>ACTIVITIES USE</u>	<u>CAPITAL ASSETS USE</u>	<u>TOTAL</u>
BALANCE AT JANUARY 1, 2022	1,214,664	958,337	2,173,001
<u>ADDED DURING THE YEAR</u>			
Net income for current year	373,794	---	373,794
<u>REDUCTION DURING THE YEAR</u>			
Transfer amounts used for capital assets	(102,334)	102,334	---
Covering depreciation expenses	169,997	(169,997)	---
BALANCE AT JANUARY 1, 2023	<u>1,656,121</u>	<u>890,674</u>	<u>2,546,795</u>
<u>ADDED DURING THE YEAR</u>			
Net income for current year	325,462	---	325,462
<u>REDUCTION DURING THE YEAR</u>			
Transfer amounts used for capital assets	(362,842)	362,842	---
Covering depreciation expenses	148,718	(148,718)	---
BALANCE AT DECEMBER 31, 2023	<u>1,767,459</u>	<u>1,104,799</u>	<u>2,872,258</u>

THE ASSOCIATION OF WOMEN AGAINST VIOLENCE
ASSOCIATION ACTIVITIES REPORT
ENDED AT DECEMBER 31, 2023
(N.I.S)

<u>APPENDIX B: HALF WAY HOUSE FOR WOMEN</u>	<u>2023</u>	<u>2022</u>
<u>ACTIVITIES TURNOVER</u>		
Government grants	287,303	209,019
Different substance grants	4,785	6,200
	<u>292,088</u>	<u>215,219</u>
		
<u>ACTIVITIES COSTS</u>		
Salaries & wages	161,723	102,871
Employee costs	49,757	35,870
House rent	52,800	52,800
House & equipment maintenance	8,550	5,645
Supplies	860	177
Gas, electricity & municipality taxes	6,481	4,488
Staff professional studies	4,200	3,500
Telephone & mail	97	---
	<u>284,468</u>	<u>205,351</u>
		
ACTIVITIES NET INCOME	<u>7,620</u>	<u>9,868</u>
		
<u>ADMINISTRATIVE & GENERAL EXPENSES</u>		
Telephone & mail	2,873	2,510
Insurance	10,816	8,500
Professional services	4,000	4,350
Overhead expenses (Office services)	27,000	27,000
Annual depreciation	8,300	8,994
	<u>52,989</u>	<u>51,354</u>
		
NET (DEFICIT) INCOME FOR CURRENT YEAR	<u>(45,369)</u>	<u>(41,486)</u>

THE ASSOCIATION OF WOMEN AGAINST VIOLENCE
CHANGES IN NET ASSETS ACTIVITIES REPORT
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(N.I.S)

HALF WAY HOUSE FOR WOMEN

NET ASSETS WITHOUT LIMINATION VALID

	<u>ACTIVITIES USE</u>	<u>CAPITAL ASSETS USE</u>	<u>TOTAL</u>
BALANCE AT JANUARY 1, 2022	288,651	47,324	335,975
<u>ADDED DURING THE YEAR</u>			
Net income for current year	(41,486)	---	(41,486)
<u>REDUCTION DURING THE YEAR</u>			
Transfer amounts used for capital assets	(8,510)	8,510	---
Covering depreciation expenses	8,994	(8,994)	---
BALANCE AT JANUARY 1, 2023	247,649	46,840	294,489
			
<u>ADDED DURING THE YEAR</u>			
Net deficit for current year	(45,369)	---	(45,369)
<u>REDUCTION DURING THE YEAR</u>			
Covering depreciation expenses	8,300	(8,300)	---
BALANCE AT DECEMBER 31, 2023	<u>210,580</u>	<u>38,540</u>	<u>249,120</u>

THE ASSOCIATION OF WOMEN AGAINST VIOLENCE
ASSOCIATION ACTIVITIES REPORT
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(N.I.S)

<u>APPENDIX C: CRISIS CENTER FOR VICTIMS OF PHYSICAL & SEXUAL VIOLENCE</u>		
	<u>2023</u>	<u>2022</u>
<u>ACTIVITIES TURNOVER</u>		
Government grants	487,268	650,001
Different substance grants (note 8)	752,269	426,246
Workshop services income	112,700	92,724
Different grants	400	25,564
Volunteer hours value	439,315	490,614
	<u>1,791,952</u>	<u>1,685,149</u>
		
<u>ACTIVITIES COSTS</u>		
Salaries & wages	708,774	636,458
Employee costs	211,404	114,268
Transportation	228	---
House rent	37,440	24,380
House & equipment maintenance	5,387	4,248
Advertisement & campaign	18,254	33,943
Staff professional studies	500	---
Publicity & forums	91,495	96,639
Telephone & mail	13,122	15,937
Volunteer hours value	439,315	490,614
	<u>1,525,919</u>	<u>1,416,487</u>
		
ACTIVITIES NET INCOME	<u>266,033</u>	<u>268,662</u>
		
<u>ADMINISTRATIVE & GENERAL EXPENSES</u>		
Maintenance & Office needs	17,953	17,911
Professional services	6,500	6,500
Refreshment	2,820	1,615
Overhead expenses (Office services)	72,000	72,000
Annual depreciation	6,929	13,332
	<u>106,202</u>	<u>111,358</u>
		
NET INCOME FOR CURRENT YEAR	<u>159,831</u>	<u>157,304</u>

THE ASSOCIATION OF WOMEN AGAINST VIOLENCE
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CRISIS CENTER FOR VICTIMS OF PHYSICAL &
SEXUAL VIOLENCE

NET ASSETS WITHOUT LIMINATION VALID

	<u>ACTIVITIES USE</u>	<u>CAPITAL ASSETS USE</u>	<u>TOTAL</u>
BALANCE AT JANUARY 1, 2022	(522,585)	20,261	(502,324)
<u>ADDED DURING THE YEAR</u>			
Net income for current year	157,304	---	157,304
<u>REDUCTION DURING THE YEAR</u>			
Covering depreciation expenses	13,332	(13,332)	---
BALANCE AT JANUARY 1, 2023	(351,949)	6,929	(345,020)
			
<u>ADDED DURING THE YEAR</u>			
Net income for current year	159,831	---	159,831
<u>REDUCTION DURING THE YEAR</u>			
Covering depreciation expenses	6,929	(6,929)	---
BALANCE AT JANUARY 1, 2023	(185,189)	---	(185,189)
	=====	=====	=====

THE ASSOCIATION OF WOMEN AGAINST VIOLENCE
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(N.I.S)

APPENDIX D: ASSOCIATION CENTER

ACTIVITIES TURNOVER

	<u>2023</u>	<u>2022</u>
Different substance grants (note 9)	519,075	490,412
Workshop services income	2,900	1,800
Membership fees	10,800	11,040
Different grants	140,922	285,541
Volunteer hours value	15,427	12,580
Contributions from events	---	3,500
Office services	339,000	339,000
	<u>1,028,124</u>	<u>1,143,873</u>
		

ACTIVITIES COSTS

Salaries & wages	238,063	102,186
Employee costs	68,327	46,337
Transportation	100	---
House rent	74,880	32,507
Maintenance	4,047	2,756
Gas, electricity & water	3,696	3,978
Professional studies & books	8,217	534
Publicity & forums	172,311	348,386
The cost Volunteer hours value	15,427	12,580
Legal aid	5,850	---
	<u>590,918</u>	<u>549,264</u>
		

ACTIVITIES NET INCOME

<u>437,206</u>	<u>594,609</u>
.....	

THE ASSOCIATION OF WOMEN AGAINST VIOLENCE
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ADMINISTRATIVE & GENERAL EXPENSES

Salaries & wages	580,763	346,764
Employee costs	119,038	60,511
Telephone & mail	23,327	18,182
House rent	---	16,253
Municipality taxes	759	641
Office needs	28,796	29,941
Insurance	32,063	34,272
Fees & contracts	1,215	1,162
Professional services	6,000	4,500
Refreshment	876	1,678
Management pay remuneration	18,250	---
Annual depreciation	5,115	4,429
	<u>816,202</u>	<u>518,333</u>
		

FUND RAISING EXPENSES

Fund raising	5,600	2,800
	<u>5,600</u>	<u>2,800</u>
		

NET (DEFICIT) INCOME PRE FINANCING	(384,596)	73,476
NET FINANCING EXPENSES	1,756	23,400
NET INCOME (DEFICIT) FOR CURRENT YEAR	<u>(386,352)</u>	<u>50,076</u>

THE ASSOCIATION OF WOMEN AGAINST VIOLENCE
CHANGES IN NET ASSETS ACTIVITIES REPORT
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ASSOCIATION CENTER

NET ASSETS WITHOUT LIMINATION VALID

	<u>ACTIVITIES USE</u>	<u>CAPITAL ASSETS USE</u>	<u>TOTAL</u>
BALANCE AT JANUARY 1, 2022	1,538,053	16,151	1,554,204
<u>ADDED DURING THE YEAR</u>			
Net deficit for current year	50,076	---	50,076
<u>REDUCTION DURING THE YEAR</u>			
Transfer amounts used for capital assets	(5,648)	5,648	---
Covering depreciation expenses	4,429	(4,429)	---
BALANCE AT JANUARY 1, 2023	1,586,910	17,370	1,604,280
			
<u>ADDED DURING THE YEAR</u>			
Net income for current year	(386,352)	---	(386,352)
<u>REDUCTION DURING THE YEAR</u>			
Transfer amounts used for capital assets	(2,700)	2,700	---
Covering depreciation expenses	5,115	(5,115)	---
BALANCE AT DECEMBER 31, 2023	1,202,973	14,955	1,217,928
	=====	=====	=====

THE ASSOCIATION OF WOMEN AGAINST VIOLENCE
ASSOCIATION ACTIVITIES REPORT
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(N.I.S)

**APPENDIX F: WORKING GROUP FOR EQUALITY IN
PERSONAL STATUS ISSUES**

	<u>2023</u>	<u>2022</u>
<u>ACTIVITIES TURNOVER</u>		
Different Substance grants (note 10)	---	65,414
Different grants	16,831	---
	<u>16,831</u>	<u>65,414</u>
		
<u>ACTIVITIES COSTS</u>		
Staff professional studies	27,000	---
Professional studies & books	25,805	---
	<u>52,805</u>	<u>---</u>
		
ACTIVITIES NET (deficit) INCOME	<u>(35,974)</u>	<u>65,414</u>
		
<u>ADMINISTRATIVE & GENERAL EXPENSES</u>		
Telephone & mail	2,040	2,040
Professional services	---	2,000
	<u>2,040</u>	<u>4,040</u>
		
NET (DEFICIT) PRE FINANCING	<u>(38,014)</u>	<u>61,374</u>
NET FINANCING EXPENSES (INCOME)	<u>896</u>	<u>896</u>
NET INCOME (DEFICIT) FOR CURRENT YEAR	<u><u>(38,910)</u></u>	<u><u>60,478</u></u>

THE ASSOCIATION OF WOMEN AGAINST VIOLENCE
CHANGES IN NET ASSETS ACTIVITIES REPORT
ENDED AT DECEMBER 31, 2023
(N.I.S)

WORKING GROUP FOR EQUALITY IN PERSONAL STATUS ISSUES

NET ASSETS WITHOUT LIMINATION VALID

	ACTIVITIES USE	CAPITAL ASSETS USE	TOTAL
BALANCE AT JANUARY 1, 2022	(123,605)	---	(123,605)
<u>ADDED DURING THE YEAR</u>			
Net deficit for current year	60,478	---	60,478
BALANCE AT JANUARY 1, 2023	(63,127)	---	(63,127)
			

ADDED DURING THE YEAR

Net income for current year	(38,910)	---	(38,910)
BALANCE AT DECEMBER 31, 2023	(102,037)	---	(102,037)
	=====	=====	=====

THE ASSOCIATION OF WOMEN AGAINST VIOLENCE
ASSOCIATION ACTIVITIES REPORT
ENDED AT DECEMBER 31, 2023
(N.I.S)

APENDIX G: WOMEN RIGHTS REPRESENTATION & WOMEN EMPLOYMENT

	<u>2023</u>	<u>2022</u>
<u>ACTIVITIES TURNOVER</u>		
Different Substance grants (note 11)	114,757	966,800
Different grants	23,500	---
	<u>138,257</u>	<u>966,800</u>
		
<u>ACTIVITIES COSTS</u>		
Salaries & wages	303,176	663,325
Employee costs	100,119	207,031
Transportation	---	290
Campaign & advertising	228,639	494,101
Professional studies & books	75,200	70,000
Website maintenance	3,936	3,936
Research & instructions	---	52,705
	<u>711,070</u>	<u>1,491,388</u>
		
ACTIVITIES NET INCOME	<u>(572,813)</u>	<u>(524,588)</u>
		
<u>ADMINISTRATIVE & GENERAL EXPENSES</u>		
Telephone & mail	1,232	2,612
Maintenance & office	---	1,900
Professional services	12,000	6,001
Refreshment	1,912	1,691
Annual depreciation	710	1,538
	<u>15,854</u>	<u>13,742</u>
		
NET INCOME FOR CURRENT YEAR	<u>(588,667)</u>	<u>(538,330)</u>
NET FINANCING EXPENSES	877	817
NET (DEFICIT) INCOME FOR CURRENT YEAR	<u>(589,544)</u>	<u>(539,147)</u>

THE ASSOCIATION OF WOMEN AGAINST VIOLENCE
CHANGES IN NET ASSETS ACTIVITIES REPORT
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(N.I.S)

WOMEN RIGHTS REPRESENTATION& WOMEN EMPLOYMENT

NET ASSETS WITHOUT LIMINATION VALID

	ACTIVITIES USE	CAPITAL ASSETS USE	TOTAL
BALANCE AT JANUARY 1, 2022	491,502	3,065	494,567
<u>ADDED DURING THE YEAR</u>			
Net income for current year	(539,146)	---	(539,146)
<u>REDUCTION DURING THE YEAR</u>			
Covering depreciation expenses	1,538	(1,538)	---
BALANCE JANUARY 1, 2023	(46,106)	1,527	(44,579)
			
<u>ADDED DURING THE YEAR</u>			
Net deficit for current year	(589,544)	---	(589,544)
<u>REDUCTION DURING THE YEAR</u>			
Covering depreciation expenses	710	(710)	---
BALANCE AT DECEMBER 31, 2023	(634,940)	817	(634,123)
	=====	=====	=====