

**THE ASSOCIATION OF WOMEN
AGAINST VIOLENCE**

FINANCIAL STATEMENT

ENDED AT DECEMBER 31, 2020

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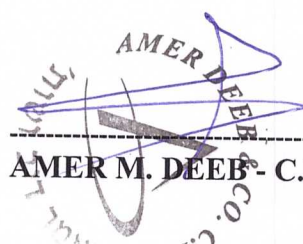
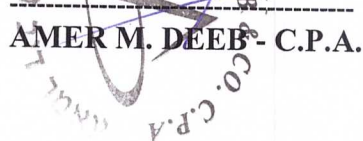
JULY 20,2021

TO
THE ASSOCIATION OF WOMEN AGAINST VIOLENCE
NAZARETH

FINANCIAL STATEMENT ENDED AT DECEMBER 31, 2020

HEREBY BALANCE SHEET AT DECEMBER 31, 2020
IN ADDITION, THE NEXT DETAILING:-

1. CHANGES IN NET ASSETS REPORT ENDED AT DECEMBER 31, 2020.
2. ACTIVITIES REPORT ENDED AT DECEMBER 31, 2020.
3. CASH FLOWS REPORT ENDED AT DECEMBER 31, 2020.
4. NOTES FOR THE FINANCIAL STATEMENT ENDED AT DECEMBER 31, 2020.


AMER M. DEEB - C.P.A.


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AUDITORS' REPORT TO THE MEMBERS OF
THE ASSOCIATION OF WOMEN AGAINST VIOLENCE

I have audited the accompanying balance sheets of **THE ASSOCIATION OF WOMEN AGAINST VIOLENCE** (As Association) as of December 31, 2020 and 2019 and the related statements of the activities report, the changes in the net assets activities report and cash flows for each of the years ended on those dates. These financial statements are the responsibility of the association's board members. My responsibility is to express an opinion on these financial statements based on my audits.

I conducted my audits in accordance with generally accepted auditing standards, including those prescribed by the Auditors' Regulations (Auditor's Mode of Performance)-1973. Those standards require that I plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statement. An audit also includes assessing the accounting principles used and significant estimates made by the board of members and management, as well as evaluating the overall financial statement presentation. I believe that my audits provide a reasonable basis for my opinion.

The financial statement referred to above are prepared in nominal values. Information as to the effect of the changes in the general purchasing power of the Israeli currency on the financial statement, in accordance with pronouncements of the institute of Certified Public Accountants in Israel, is not included in these financial statements.

In my opinion, except for the exclusion of the information mentioned in the preceding paragraph, the financial statement referred to above present fairly, according to the accepted accounting principle applied in the non profit organization, in all material respects, the financial position of the association as of December 31, 2020 and 2019, and the results of the changes in the net assets activities and its cash flows for each of the years ended on those dates, in conformity with generally accepted accounting principles - this on the basis of nominal values.

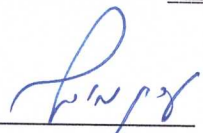
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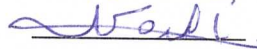

AMER DEED C.P.A.

THE ASSOCIATION OF WOMEN AGAINST VIOLENCE
BALANCE SHEET
ENDED AT DECEMBER 31, 2020
(N.I.S)

<u>CURRENT ASSETS</u>	<u>NOTE</u>	<u>2020</u>	<u>2019</u>
Cash & cash equivalents	3	895,850	313,594
Pre-paid expenses		40,884	36,644
Debtors		---	13,058
Receivable grants		349,321	325,846
		<u>1,286,055</u>	<u>689,142</u>
			
<u>CAPITAL ASSETS</u>			
Capital assets depreciated	4	548,345	230,128
			
TOTAL ASSETS		<u><u>1,834,400</u></u>	<u><u>919,270</u></u>
<u>CURRENT LIABILITIES</u>			
Checks payable		58,468	13,908
Suppliers		367,028	158,706
Institution & other creditors		305,379	238,629
Expenses payable		153,501	352,307
Advanced grants	5	291,749	---
TOTAL CURRENTS LIABILITIES		<u>1,176,125</u>	<u>763,550</u>
			
<u>LONG TERM LIABILITIES</u>			
Liability for breaking off employees relations	6	225,411	122,978
		<u>225,411</u>	<u>122,978</u>
			
<u>NET ASSETS</u>			
<u>NET ASSETS (DEFICIT)</u>			
<u>WITHOUT LIMITATION VALID</u>			
Operating activities use		(115,481)	(197,386)
Capital assets use		548,345	230,128
		<u>432,864</u>	<u>32,742</u>
			
TOTAL LIABILITIES & NET ASSETS		<u><u>1,834,400</u></u>	<u><u>919,270</u></u>

COMMITTEE MEMBER – AREEN MAHLI
COMMITTEE MEMBER - ABLA AMURY
CHAIRWOMEN - NAHEDA SHAHADE





NOTES ADDED TO FINANCIAL STATEMENT ARE NOT TO BE SEPARATED.

THE ASSOCIATION OF WOMEN AGAINST VIOLENCE
ASSOCIATION ACTIVITIES REPORT (summarized)
ENDED AT DECEMBER 31, 2020
(N.I.S)

	<u>2020</u>	<u>2019</u>
<u>ACTIVITIES TURNOVER</u>		
Government grants	3,415,196	3,228,936
Different substance grants	2,919,706	1,341,819
Workshop services income	63,405	130,298
Membership fees	29,900	31,276
Volunteer hours value	317,990	321,018
	<u>6,746,197</u>	<u>5,053,347</u>
		
<u>ACTIVITIES COSTS</u>		
Salaries & wages	2,663,134	2,304,334
Employee costs	798,591	580,376
Transportation	152,170	83,628
House rent	387,333	327,333
House & equipment maintenance	87,824	40,408
Supplies	276,193	247,575
Medical care services	93,735	18,312
Courses & child care	10,277	30,577
Gas, electricity & municipality taxes	79,837	69,071
Cultural activities	49,366	12,540
Kitchen equipment	209	438
Towels & blankets	4,310	12,118
Literature & amusement	19,603	2,331
Advertisement & campaign	500,395	199,744
Staff professional studies	23,554	45,750
Publicity & forums	40,032	311,167
Research & instructions	111,651	21,922
Telephone & mail	5,456	7,359
Volunteer hours value	317,990	317,990
Legal aid	22,815	8,190
Workshop	4,200	62,175
Evaluating projects	---	46,110
	<u>5,648,675</u>	<u>4,749,448</u>
		
ACTIVITIES NET INCOME	<u>1,097,522</u>	<u>303,899</u>
		

THE ASSOCIATION OF WOMEN AGAINST VIOLENCE
ASSOCIATION ACTIVITIES REPORT (summarized)
ENDED AT DECEMBER 31, 2020
(N.I.S)

<u>ADMINISTRATIVE & GENERAL EXPENSES</u>	<u>2020</u>	<u>2019</u>
Salaries & wages	240,245	320,685
Employee costs	64,646	104,031
House rent	10,667	10,667
Municipality taxes	697	1,160
Maintenance & Office needs	74,756	40,064
Telephone & mail	31,376	27,135
Insurance	74,986	79,227
Professional services	35,000	37,146
Fees & contracts	1,133	1,698
Refreshment	2,768	6,167
Advertising	---	7,694
Management pay remuneration	16,524	19,514
Management Volunteer valuation costs	---	3,028
Strategic planning	---	4,516
Annual depreciation	102,849	61,194
	<u>655,647</u>	<u>723,926</u>
		
 <u>FUND RAISING EXPENSES</u>		
Fund raising	23,865	27,300
		
(DEFICIT) INCOME PRE FINANCING	<u>418,010</u>	<u>(447,327)</u>
NET FINANCING EXPENSES	17,888	41,150
NET(DEFICIT) INCOME FOR CURRENT YEAR	<u><u>400,122</u></u>	<u><u>(488,477)</u></u>

THE ASSOCIATION OF WOMEN AGAINST VIOLENCE
CHANGES IN THE NET ASSETS ACTIVITIES REPORT
ENDED AT DECEMBER 31, 2020
(N.I.S)

<u>OPERATING ACTIVITIES USE</u>	<u>APPENDIX</u>	<u>NET ASSETS (DEFICIT) BEGINNING YEAR</u>	<u>CHANGES DURING YEAR</u>	<u>NET ASSETS (DEFICIT) END YEAR</u>
Shelter for young women In distress		(533,281)	---	(533,281)
Battered women shelter	A	1,501,782	(115,103)	1,386,679
Half way house for women	B	315,144	(123,744)	191,400
Half way house for young Women		(2,238,443)	---	(2,238,443)
Crisis center for victims of Physical & sexual violence	C	(747,818)	38,691	(709,127)
Association center	D	1,346,177	226,031	1,572,208
Working group for equality in Personal status issues	F	(128,978)	23,799	(105,179)
Women rights - European Union		17,765	---	17,765
Cedaw project		73,968	---	73,968
Women rights representation & Women Employment	G	238,758	32,231	270,989
Salma project	H	(31,899)	---	(31,899)
Nur project	I	(10,561)	---	(10,561)
TOTAL ASSETS (DEFICIT) USED TO ACTIVITIES		<u>(197,386)</u>	<u>81,905</u>	<u>(115,481)</u>

THE ASSOCIATION OF WOMEN AGAINST VIOLENCE
CHANGES IN THE NET ASSETS ACTIVITIES REPORT
ENDED AT DECEMBER 31, 2020
(N.I.S)

<u>CAPITAL ASSETS USE</u>	<u>APPENDIX</u>	<u>NET ASSETS (DEFICIT) BEGINNING YEAR</u>	<u>CHANGES DURING YEAR</u>	<u>NET ASSETS (DEFICIT) END YEAR</u>
Battered women shelter	A	175,498	272,798	448,296
Half way house for women	B	13,033	41,572	54,605
Crisis center for victims of Physical & sexual violence	C	---	33,593	33,593
Association center	D	5,897	1,351	7,248
Women rights representation & Women Employment	E	---	4,603	4,603
Nur project	F	35,700	(35,700)	---
TOTAL ASSETS (DEFICIT) USED TO CAPITAL ASSETS		<u>230,128</u>	<u>318,217</u>	<u>548,345</u>

THE ASSOCIATION OF WOMEN AGAINST VIOLENCE
CASH FLOWS REPORT
ENDED AT DECEMBER 31, 2020
(N.I.S)

<u>CASH FLOWS FROM OPERATING ACTIVITIES</u>	<u>2020</u>	<u>2019</u>
Net excess income at the current year	400,122	(488,477)
Fits required exhibiting the cash form of Operating activities (note A')	603,200	453,579
NET CASH RESULTS ATTENDANTS FROM OPERATING ACTIVITIES	1,003,322	(34,898)
		
 <u>CASH FLOWS FROM INVESTING ACTIVITIES</u>		
Acquisition capital assets	(421,066)	(26,756)
NET CASH ATTENDANTS FROM INVESTING ACTIVITIES	(421,066)	(26,756)
		
 <u>CASH FLOWS FROM FINANCING ACTIVITIES</u>		
Long-term loans repayment	---	---
NET CASH RESULTS ATTENDANTS FROM FINANCING ACTIVITIES	---	---
		
 NET Increase (DECREASE) IN CASH & CASH EQUIVALENTS	582,256	(61,654)
CASH & CASH EQUIVALENTS AT BEGINNING OF THE YEAR	313,594	375,248
CASH & CASH EQUIVALENTS AT ENDING OF THE YEAR	<u>895,850</u>	<u>313,594</u>

THE ASSOCIATION OF WOMEN AGAINST VIOLENCE
CASH FLOWS REPORT
ENDED AT DECEMBER 31, 2020
(N.I.S)

NOTE A'

FITS REQUIRED TO EXHIBIT THE CASH FLOW FORM OF OPERATING ACTIVITIES

<u>INCOME & EXPENSES NOT IMPLICATED IN CASH FLOWS</u>	<u>2020</u>	<u>2019</u>
Depreciation & decreasing	102,849	61,194
Liability for breaking off employees relations	102,433	5,162
	<u>205,282</u>	<u>66,356</u>
		
 <u>CHANGES IN LIABILITIES & ASSETS SECTION</u>		
(Increase) Decrease in pre-paid expenses	(4,240)	(4,473)
(Increase) Decrease in receivable grants	(23,475)	403,642
(Increase) Decrease in debtors	13,058	6,057
Increase (Decrease) in checks payable	44,560	(87,035)
Increase (Decrease) in suppliers	208,322	(216,880)
Increase (Decrease) in institution & other creditors	66,750	(25,905)
Increase (Decrease) in expenses payable	(198,806)	319,206
Increase (Decrease) in advanced grants	291,749	(7,389)
	<u>397,918</u>	<u>387,223</u>
		
TOTAL FITS REQUIRED	<u><u>603,200</u></u>	<u><u>453,579</u></u>

THE ASSOCIATION OF WOMEN AGAINST VIOLENCE
NOTES FOR FINANCIAL STATEMENT
ENDED AT DECEMBER 31, 2020
(N.I.S)

NOTE (1): GENERAL

ASSOCIATION NAME: THE ASSOCIATION OF WOMEN AGAINST VIOLENCE

The association was established in July 21, 1992 and began its activities since 1993. Registered no. is 58-020719-9. The association is registered as non-profit organization in the vat. Authority and it's exempted of taxes according to Branch 9 (2) of the income tax command. It's known as a public institution applied to Branch 46 of the income tax command.

THE ASSOCIATION GOALS

To establish support systems and programs for victims of all forms of gender based violence, such as crisis center hotline shelters, therapy and rehabilitation services and to improve the social and legal status of Arab women through educational programs and advocacy efforts. That is why the association established the coming centers:

SHELTER FOR YOUNG WOMEN IN DISTRESS

Which gives psychological, social, and legal treatment, accompaniment and consultation to young women in family or social distress? They stay in the shelter for a period of time until they find an appropriate frame to receive them. The shelter activity stopped in 2003.

The year 2003 is the last year of the shelter activity.

A: BATTERED WOMEN SHELTER

Which accompanies and gives the consultation and treatment, psychologically, socially and legally for battered women and their children? The ideal capacity of the shelter is up to 12 women and 24 children. With the staff, that concludes housekeepers, counselors and social workers.

In 1994, the women halfway house was established. In the house, women and their children are rehabilitate until they are integrate in the society.

The labor and welfare ministry confirmed budget for 2020 was 3,014,961 N.I.S.
Look at appendix A in the financial reports

B: HALF WAY HOUSE FOR WOMEN

This project was first presented as a separated project this year from Battered Women Shelter. In the house woman who was unable to return to their families after living in the shelter, learned independent living skills, such as budgeting money and household management and matched each resident with appropriate job until they integrated in the society.

The labor and welfare ministry confirmed budget for 2020 was 115,267 N.I.S.
Look at appendix B in the financial reports

THE ASSOCIATION OF WOMEN AGAINST VIOLENCE
NOTES FOR FINANCIAL STATEMENT
ENDED AT DECEMBER 31, 2020
(N.I.S)

C: HALF WAY HOUSE FOR YOUNG WOMEN

This project was established during 1994. In the house young women who were unable to return to their families after living in the shelter learned independent living skills. Such as budgeting money and household management and matched each resident with appropriate job until they manage to make the transition back into Arab society.

This activity ended at December 2012.

D: CRISIS CENTER FOR VICTIMS OF PHYSICAL &SEXUAL VIOLENCE

This crises center for victims of physical and sexual violence that supports and helps women and young women in distress to find the solution to their problems or directs them to an appropriate frame. Most of the approaches are by telephone. The project also escorts victims of sexual abuse in the process of filing a complaint in the police, support through the investigation and the court. The project also sensitizes the police and persecution for the dilemmas of the victims of sexual abuse.

**The labor and welfare ministry confirmed budget for 2020 was 284,968 N.I.S.
Look at appendix C in the financial reports**

E: WORKING GROUP FOR EQUALITY IN PERSONAL STATUS ISSUES

A coalition of women and human rights groups aims to promote equal legislation in personal status issues, struggling against social problems like child marriages and polygamy.

Look at appendix F in the financial reports

F: WOMEN RIGHTS - EUROPEEN UNION PROJECT

Research project cooperating with the European Union, who will conduct research about Palestinians women rights and awareness. The project began at July 2004 and financed by the European Union. This activity ended at February 2006.

G: CEDAW- COMMITTEE ON THE ELIMINATION OF DISCRIMINATION

A coalition of Women and human rights groups. The target of this project is a process of research, produce and present reports on the status of Palestinian Women citizens of Israel to the United Nations committee on the elimination of Discrimination Against women.

THE ASSOCIATION OF WOMEN AGAINST VIOLENCE
NOTES FOR FINANCIAL STATEMENT
ENDED AT DECEMBER 31, 2020
(N.I.S)

H: WOMEN RIGHTS REPRESENTATION

The project attends to women rights at representatives decisions –attach high positions and working with men. The project began during 2007.

I: Women and Employment:

A project that improves the work opportunities for unemployed academic Arab women and increase their integration in the workforce. The project has developed an employment website that links academic women to employers offering new job opportunities, has been holding job fairs for academic Arab women, has been initiating advocacy and lobbying efforts in front of the governmental institutions to promote women's rights in employment.

Look at appendix G in the financial reports.

k: Salma project :

A project which aims to strengthen feminist organizations coalition which are members in "Salama" for the eradication of violence against women effects in Arab countries. The project began during 2015.

Look at appendix H in the financial reports.

I: NUR PROJECT : The Nur project is a dedicated center for programs and services in the fields of emotional care, employment and education. The Center will provide a universal response that is accessible and adapted to all the hardships and difficulties faced by the young girls in their daily life, with individual attention and group work.

Look at appendix I in the financial reports.

THE ASSOCIATION MEMBERS:

Everyone can be a member of the association. A member needs to be register in the lists runes by the association board.

NOTE (2): FINANCIAL POLICY PRINCIPLE

- A. The financial reports are present in nominal values. The association manages its account currently in nominal shekels. Information as to the effects of the changes in the general purchasing power of the shekels according to the pronouncements of the I.C.P.A. in Israel is not included.
- B. The capital assets are present on the base of the historical cost convention. The depreciation is according to the straight - line method in annual rates that are consider enough to depreciate the assets through the times they are used and which are according to the rates that were determined by the income tax authority. Most of the investments of the association in the shelters were finance by budgets and donation that were intend to the basic operating activities use of the shelters.
- C. The incomes and expenses of the association were entere on the accrual basic according to opinion no. 69 of the C.P.A. in Israel.

THE ASSOCIATION OF WOMEN AGAINST VIOLENCE
NOTES FOR FINANCIAL STATEMENT
ENDED AT DECEMBER 31, 2020
(N.I.S)

NOTE (3): CASH & CASH EQUIVALENTS

	<u>2020</u>	<u>2019</u>
Cash	2,000	389
Cash in banks	844,645	193,432
Deposits	49,205	119,773
	<u>895,850</u>	<u>313,594</u>

NOTE (4): NET CAPITAL ASSETS

	<u>COSTS</u>	<u>ACCUMULATED DEPRECIATION</u>	<u>AMORTIZED COST</u>	<u>2019</u>
Battered women shelter	1,209,200	760,904	448,296	175,498
Women rights representation	25,402	20,799	4,603	---
Association center	276,908	269,660	7,248	5,897
Cedaw project	9,056	9,056	---	---
Working group for equality In personal status issues	12,628	12,628	---	---
Half way house for women	110,217	55,612	54,605	13,033
Women & Employment	116,153	116,153	---	---
Crisis center for victims of Physical & sexual violence	41,000	7,407	33,593	---
Nur project	---	---	---	35,700
	<u>1,800,564</u>	<u>1,252,219</u>	<u>548,345</u>	<u>230,128</u>

Most of the investments of the association in assets and improvements were finance by Governmental budgets or donations. The capital assets are used for the basic Operating activities.

Restatement of the cost of the capital assets in years 1993-1996 against the depreciation as it said in the I.C.P.A. regulation, opinion (69) was not estimated.

European Union project assets transferred to association center in 2006.

Half way house for young women assets transferred to association center and battered women shelter in 2019.

THE ASSOCIATION OF WOMEN AGAINST VIOLENCE
NOTES FOR FINANCIAL STATEMENT
ENDED AT DECEMBER 31, 2020
(N.I.S)

NOTE: (5) ADVANCED GRANTS

	<u>2020</u>	<u>2019</u>
SCHUSTERMAN FUND	203,056	---
MANDEL FUND	61,982	---
GLOBAL FUND FOR WOMEN	26,711	---
	<u>291,749</u>	<u>---</u>

NOTE (6): LIABILITY FOR BREAKING OFF EMPLOYEES RELATIONS

Until the year 2004, the association did not estimate the employment compensation to cover the liability for breaking off employees relations. The most association employees had senior employees insurance to cover retirement compensation.

At the year 2005, the association estimated the provision retroactively and the effect for previous years is present at association activities report as accumulated effect in every sector individually.

	<u>2020</u>	<u>2019</u>
Liability for breaking off employees relation	1,651,619	1,317,367
Accumulated retirement compensation funds	(1,426,208)	(1,194,389)
	<u>225,411</u>	<u>122,978</u>

NOTE (7): BATTERED WOMENSHELTER GRANTS

DIFFERENT SUBSTANCE GRANTS AS FOLLOWS	<u>2020</u>	<u>2019</u>
WIZO USA FOUNDATION	48,441	---
SAMUEL SEBBA FOUNDATION	35,000	---
RONSON FUND	64,050	---
ISRAEL LEUMI LE-BANK B.M	45,000	---
	<u>192,491</u>	<u>---</u>

THE ASSOCIATION OF WOMEN AGAINST VIOLENCE
NOTES FOR FINANCIAL STATEMENT
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(N.I.S)

**NOTE (8): CRISIS CENTER FOR VICTIMS OF
PHYSICAL & SEXUAL VIOLENCE GRANTS**

DIFFERENT SUBSTANCE GRANTS AS FOLLOWS	<u>2020</u>	<u>2019</u>
CRISIS CENTERS UNION	278,355	100,882
SAMUEL SEBBA FOUNDATION	120,000	32,652
MASIRA FUND AND CENTER FOR THE ADVANCEMENT OF PEOPLE WITH DISABILITIES IN THE ARAB SOCIETY	---	11,110
YAD HANADIV	110,000	20,000
ESTATE FUND	---	45,000
SCHUSTERMAN FUND	116,622	---
CANADIAN FUND	70,000	---
MANDEL FUND	216,938	---
NATIONAL INSURANCE INSTITUTE	35,000	---
	<u>946,915</u>	<u>209,644</u>

NOTE (9): ASSOCIATION CENTER GRANTS

DIFFERENT SUBSTANCE GRANTS AS FOLLOWS	<u>2020</u>	<u>2019</u>
NEW ISRAELI FUND	193,586	150,395
ARISON FUND	---	36,459
OPEN SOCIETY FUND	---	10,000
ROSA LUXEMBURG FUND	19,335	40,949
ROCKAFELLER FUND	---	7,389
CINEMANA DONATION	---	25,000
THE USRAEL WOMEN'S NETWORK	40,000	---
LEV OHEV ASSOCIATION	188,800	---
	<u>441,721</u>	<u>270,192</u>

**NOTE (10): WORKING GROUP FOR EQUALITY IN
PERSONAL STATUS ISSUES GRANTS**

DIFFERENT SUBSTANCE GRANTS AS FOLLOWS	<u>2020</u>	<u>2019</u>
EUROPEAN UNION	---	442,093
SAMUEL SEBBA FOUNDATION	---	87,348
GLOBAL FUND FOR WOMEN	26,711	---
	<u>26,711</u>	<u>529,441</u>

THE ASSOCIATION OF WOMEN AGAINST VIOLENCE
NOTES FOR FINANCIAL STATEMENT
ENDED AT DECEMBER 31, 2020
(N.I.S)

NOTE (11): Women and Employment

DIFFERENT SUBSTANCE GRANTS AS FOLLOWS	<u>2020</u>	<u>2019</u>
MEPI FUND	360,894	109,059
FRIEDRICH EBERT FUND	---	37,146
SCHUSTERMAN FUND	244,061	---
CARE FUND	192,026	---
EUROPEAN UNION SUPPORT	333,613	---
	<u>1,130,594</u>	<u>146,205</u>

NOTE (12):NUR PROJECT GRANTS

DIFFERENT SUBSTANCE GRANTS AS FOLLOWS	<u>2020</u>	<u>2019</u>
RASHI FOUNDATION	---	25,583
NATIONAL INSURANCE INSTITUTE	---	55,863
	<u>---</u>	<u>81,446</u>

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THE ASSOCIATION OF WOMEN AGAINST VIOLENCE
ASSOCIATION ACTIVITIES REPORT
ENDED AT DECEMBER 31, 2020
(N.I.S)

APPENDIX A: BATTERED WOMEN SHELTER

	<u>2020</u>	<u>2019</u>
<u>ACTIVITIES TURNOVER</u>		
Government grants	3,014,961	2,779,030
Contributions for other activity	130,198	19,490
Different substance grants (note 7)	192,491	---
	<u>3,337,650</u>	<u>2,798,520</u>
		
<u>ACTIVITIES COSTS</u>		
Salaries & wages	1,397,307	1,316,250
Employee costs	387,626	334,064
Transportation	150,899	79,055
House rent	302,000	252,000
Supplies	276,193	247,575
Legal aid	22,815	8,190
Medical care services	93,735	18,312
Courses & child care	10,277	30,577
Maintenance	81,951	30,872
Municipality taxes	22,571	13,469
Gas & electricity	49,752	49,342
Cultural activities	49,366	12,540
Kitchen equipment	209	438
Towels & blankets	4,310	12,118
Literature & amusement	19,603	2,331
Staff professional studies	20,554	24,900
	<u>2,889,168</u>	<u>2,432,033</u>
		
ACTIVITIES NET INCOME	<u>448,482</u>	<u>366,487</u>
		

THE ASSOCIATION OF WOMEN AGAINST VIOLENCE
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APPENDIX A: BATTERED WOMEN SHELTER

	<u>2020</u>	<u>2019</u>
<u>ADMINISTRATIVE & GENERAL EXPENSES</u>		
Telephone & mail	9,778	8,793
Office needs & maintenance	23,554	11,093
Insurance	50,389	54,283
Professional services	152,000	129,000
Annual depreciation	48,385	46,892
	<u>284,106</u>	<u>250,061</u>
		
NET INCOME PRE FINANCING	<u>164,376</u>	<u>116,426</u>
NET FINANCING EXPENSES	<u>6,681</u>	<u>24,352</u>
NET INCOME FOR CURRENT YEAR	<u><u>157,695</u></u>	<u><u>92,074</u></u>

THE ASSOCIATION OF WOMEN AGAINST VIOLENCE
CHANGES IN NET ASSETS ACTIVITIES REPORT
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BATTERED WOMEN SHELTER

NET ASSETS WITHOUT LIMINATION VALID

	<u>ACTIVITIES USE</u>	<u>CAPITAL ASSETS USE</u>	<u>TOTAL</u>
BALANCE AT JANUARY 1, 2019	1,380,572	204,634	1,585,206
<u>ADDED DURING THE YEAR</u>			
Net income for current year	92,074	---	92,074
<u>REDUCTION DURING THE YEAR</u>			
Transfer amounts used for capital assets	(17,756)	17,756	---
Covering depreciation expenses	46,892	(46,892)	---
BALANCE AT JANUARY 1, 2020	<u>1,501,782</u>	<u>175,498</u>	<u>1,677,280</u>
			
<u>ADDED DURING THE YEAR</u>			
Net income for current year	157,695	---	157,695
<u>REDUCTION DURING THE YEAR</u>			
Transfer amounts used for capital assets	(321,183)	321,183	---
Covering depreciation expenses	48,385	(48,385)	---
BALANCE AT DECEMBER 31, 2020	<u><u>1,386,679</u></u>	<u><u>448,296</u></u>	<u><u>1,834,975</u></u>

THE ASSOCIATION OF WOMEN AGAINST VIOLENCE
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APPENDIX B: HALF WAY HOUSE FOR WOMEN

ACTIVITIES TURNOVER

	<u>2020</u>	<u>2019</u>
Government grants	115,267	138,887
Different grants	230	---
	<u>115,497</u>	<u>138,887</u>
		

ACTIVITIES COSTS

Salaries & wages	82,960	50,241
Employee costs (reduction)	22,969	9,530
House rent	48,000	38,000
Municipality taxes	2,028	2,420
Maintenance	2,506	1,200
Staff professional studies	1,400	---
	<u>159,863</u>	<u>101,391</u>
		
ACTIVITIES NET (deficit) INCOME	<u>(44,366)</u>	<u>37,496</u>
		

ADMINISTRATIVE & GENERAL EXPENSES

Telephone & mail	358	---
Insurance	7,300	7,258
Professional services	21,000	15,000
Annual depreciation	8,858	4,361
Office needs	290	---
	<u>37,806</u>	<u>26,619</u>
		
NET (deficit) INCOME FOR CURRENT YEAR	<u>(82,172)</u>	<u>10,877</u>
	=====	=====

THE ASSOCIATION OF WOMEN AGAINST VIOLENCE
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HALF WAY HOUSE FOR WOMEN

NET ASSETS WITHOUT LIMINATION VALID

	<u>ACTIVITIES USE</u>	<u>CAPITAL ASSETS USE</u>	<u>TOTAL</u>
BALANCE AT JANUARY 1, 2019	308,906	8,394	317,300

ADDED DURING THE YEAR

Net income deficit for current year	10,877	---	10,877
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REDUCTION DURING THE YEAR

Transfer amounts used for capital assets	(9,000)	9,000	---
Covering depreciation expenses	4,361	(4,361)	---
BALANCE AT JANUARY 1, 2020	<u>315,144</u>	<u>13,033</u>	<u>328,177</u>
			

ADDED DURING THE YEAR

Net deficit for current year	(82,172)	---	(82,172)
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REDUCTION DURING THE YEAR

Transfer amounts used for capital assets	(50,430)	50,430	---
Covering depreciation expenses	8,858	(8,858)	---
BALANCE AT DECEMBER 31, 2020	<u><u>191,400</u></u>	<u><u>54,605</u></u>	<u><u>246,005</u></u>

THE ASSOCIATION OF WOMEN AGAINST VIOLENCE
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**APPENDIX C: CRISIS CENTER FOR VICTIMS OF
PHYSICAL & SEXUAL VIOLENCE**

	<u>2020</u>	<u>2019</u>
<u>ACTIVITIES TURNOVER</u>		
Government grants	284,968	311,019
Different substance grants (note 9)	946,915	209,644
Workshop services income	55,180	114,798
Volunteer hours value	303,314	303,314
	<u>1,590,377</u>	<u>938,775</u>
		
<u>ACTIVITIES COSTS</u>		
Salaries & wages	556,755	513,543
Employee costs	179,745	126,392
Transportation	271	496
House rent	16,000	16,000
Maintenance	2,561	4,202
Workshop & Publicity	19,671	8,856
Telephone & mail	5,456	7,359
Campaigning & application	344,189	---
The cost of Volunteer hours value	303,314	303,314
Staff professional studies	600	---
Internet services	---	1,800
	<u>1,428,562</u>	<u>981,962</u>
		
ACTIVITIES NET INCOME	<u>161,815</u>	<u>(43,187)</u>
		
<u>ADMINISTRATIVE & GENERAL EXPENSES</u>		
Maintenance & Office needs	9,637	7,133
Refreshment	727	3,381
Professional services	66,500	45,700
Annual depreciation	6,407	---
	<u>83,271</u>	<u>56,214</u>
		
<u>FUND RAISING & EXPLANATION EXPENSES</u>		
Advertising & bulletins	6,260	9,100
		
NET INCOME (DEFICIT) FOR CURRENT YEAR	<u><u>72,284</u></u>	<u><u>(108,501)</u></u>

THE ASSOCIATION OF WOMEN AGAINST VIOLENCE
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**CRISIS CENTER FOR VICTIMS OF PHYSICAL &
SEXUAL VIOLENCE**

NET ASSETS WITHOUT LIMINATION VALID

	<u>ACTIVITIES USE</u>	<u>CAPITAL ASSETS USE</u>	<u>TOTAL</u>
BALANCE AT JANUARY 1, 2019	(639,317)	---	(639,317)
<u>ADDED DURING THE YEAR</u>			
Net income for current year	(108,501)	---	(108,501)
REDUCTION DURING THE YEAR			
BALANCE AT JANUARY 1, 2020	(747,818)	---	(747,818)
<u>ADDED DURING THE YEAR</u>			
Net income for current year	72,284	---	72,284
<u>REDUCTION DURING THE YEAR</u>			
Transfer amounts used for capital assets	(40,000)	40,000	---
Covering depreciation expenses	6,407	(6,407)	---
BALANCE AT JANUARY 1, 2020	<u>(709,127)</u>	<u>33,593</u>	<u>(675,534)</u>

THE ASSOCIATION OF WOMEN AGAINST VIOLENCE
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<u>APPENDIX D: ASSOCIATION CENTER</u>	<u>2020</u>	<u>2019</u>
<u>ACTIVITIES TURNOVER</u>		
Different substance grants (note 8)	441,721	270,192
Membership fees	29,900	31,276
Office services	266,000	175,760
Workshop services income	4,225	3,300
Different grants	50,846	85,401
Volunteer hours value	14,676	17,704
Contributions from events	4,000	12,200
	<u>811,368</u>	<u>595,833</u>
<u>ACTIVITIES COSTS</u>		
Salaries & wages	51,169	91,600
Employee costs	28,676	14,752
Transportation	1,000	501
House rent	21,333	21,333
Maintenance	806	3,054
Gas, electricity & water	5,486	3,840
Publicity & forums	16,753	84,155
Professional studies & books	1,000	1,050
The cost Volunteer hours value	14,676	14,676
	<u>140,899</u>	<u>234,961</u>
ACTIVITIES NET INCOME	<u>670,469</u>	<u>360,872</u>
<u>ADMINISTRATIVE & GENERAL EXPENSES</u>		
Salaries & wages	240,245	320,685
Employee costs	64,646	104,031
Telephone & mail	18,369	13,191
Office needs	35,300	21,288
House rent	10,667	10,667
Municipality taxes	697	1,160
Equipment maintenance	600	---
Insurance	17,297	17,686
Fees & contracts	1,133	1,698
Professional services	6,000	6,000
Refreshment	690	620
Management Volunteer valuation costs	---	3,028
Management pay remuneration	16,524	19,514
Annual depreciation	2,499	3,450
	<u>414,667</u>	<u>523,018</u>

THE ASSOCIATION OF WOMEN AGAINST VIOLENCE
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APPENDIX D: ASSOCIATION CENTER

2020

2019

FUND RAISING EXPENSES

Fund raising

17,605

18,200

17,605

18,200

.....

.....

NET (DEFICIT) INCOME PRE FINANCING

238,197

(180,346)

NET FINANCING EXPENSES

10,815

15,037

NET (DEFICIT) INCOME BEFORE CAPITAL LOSS

227,382

(195,383)

THE ASSOCIATION OF WOMEN AGAINST VIOLENCE
CHANGES IN NET ASSETS ACTIVITIES REPORT
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ASSOCIATION CENTER

NET ASSETS WITHOUT LIMINATION VALID

	<u>ACTIVITIES USE</u>	<u>CAPITAL ASSETS USE</u>	<u>TOTAL</u>
BALANCE AT JANUARY 1, 2019	1,538,110	9,347	1,547,457
<u>ADDED DURING THE YEAR</u>			
Net deficit for current year	(195,383)	---	(195,383)
<u>REDUCTION DURING THE YEAR</u>			
Covering depreciation expenses	3,450	(3,450)	---
BALANCE AT JANUARY 1, 2020	<u>1,346,177</u>	<u>5,897</u>	<u>1,352,074</u>
<u>ADDED DURING THE YEAR</u>			
Net income for current year	227,382	---	227,382
<u>REDUCTION DURING THE YEAR</u>			
Transfer amounts used for capital assets	(3,850)	3,850	---
Covering depreciation expenses	2,499	(2,499)	---
BALANCE AT DECEMBER 31, 2020	<u>1,572,208</u> =====	<u>7,248</u> =====	<u>1,579,456</u> =====

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**APPENDIX F: WORKING GROUP FOR EQUALITY IN
PERSONAL STATUS ISSUES**

	<u>2020</u>	<u>2019</u>
<u>ACTIVITIES TURNOVER</u>		
Different Substance grants (note 10)	26,711	529,441
	<u>26,711</u>	<u>529,441</u>
		
<u>ACTIVITIES COSTS</u>		
Salaries & wages	---	125,746
Employee costs	---	40,805
Transportation	---	3,576
Research & instructions	---	21,922
Publicity & forums	---	213,056
Professional studies & books	---	19,800
Campaign expenses	---	157,950
Workshop	---	62,175
Evaluating projects	---	46,110
	<u>---</u>	<u>691,140</u>
		
ACTIVITIES NET (deficit) INCOME	<u>26,711</u>	<u>(161,699)</u>
		
<u>ADMINISTRATIVE & GENERAL EXPENSES</u>		
Telephone & mail	1,020	3,060
Refreshment	---	1,288
Professional services	1,500	13,206
Advertising	---	7,694
Strategic planning	---	4,516
	<u>2,520</u>	<u>29,764</u>
		
NET (DEFICIT) PRE FINANCING	<u>24,191</u>	<u>(191,463)</u>
NET FINANCING EXPENSES (INCOME)	392	1,545
	<u>23,799</u>	<u>(193,008)</u>
	=====	=====