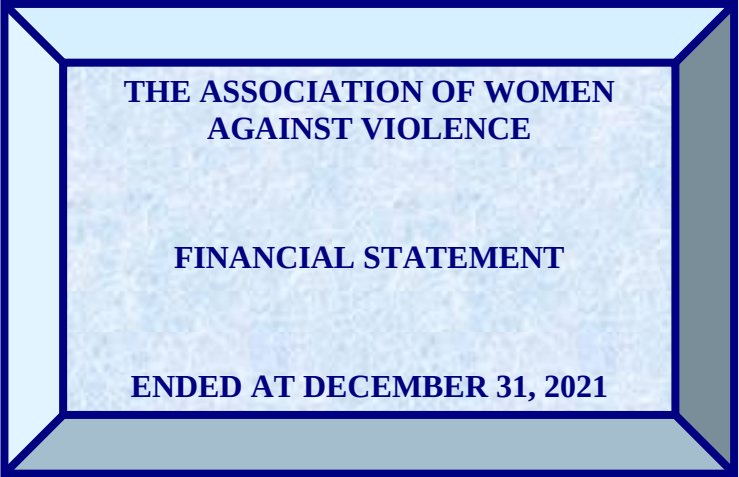




**THE ASSOCIATION OF WOMEN
AGAINST VIOLENCE**

FINANCIAL STATEMENT

ENDED AT DECEMBER 31, 2021

AMER M. DEED (C.P.A)
HASRTAT ST.18 P.O.B. 2703 AFULA
TEL' 04-6593202
TELEFAX 04-6420205

JULY 05,2022

TO
THE ASSOCIATION OF WOMEN AGAINST VIOLENCE
NAZARETH

FINANCIAL STATEMENT ENDED AT DECEMBER 31, 2021

HEREBY BALANCE SHEET AT DECEMBER 31, 2021
IN ADDITION, THE NEXT DETAILING:-

1. CHANGES IN NET ASSETS REPORT ENDED AT DECEMBER 31, 2021.
2. ACTIVITIES REPORT ENDED AT DECEMBER 31, 2021.
3. CASH FLOWS REPORT ENDED AT DECEMBER 31, 2021.
4. NOTES FOR THE FINANCIAL STATEMENT ENDED AT DECEMBER 31, 2021.


AMER M. DEEB - C.P.A.

AMER M. DEED (C.P.A)
HASRTAT ST.18 P.O.B. 2703 AFULA
TEL' 04-6593202
TELEFAX 04-6420205

AUDITORS' REPORT TO THE MEMBERS OF
THE ASSOCIATION OF WOMEN AGAINST VIOLENCE

I have audited the accompanying balance sheets of **THE ASSOCIATION OF WOMEN AGAINST VIOLENCE** (As Association) as of December 31, 2021 and 2020 and the related statements of the activities report, the changes in the net assets activities report and cash flows for each of the years ended on those dates. These financial statements are the responsibility of the association's board members. My responsibility is to express an opinion on these financial statements based on my audits.

I conducted my audits in accordance with generally accepted auditing standards, including those prescribed by the Auditors' Regulations (Auditor's Mode of Performance)-1973. Those standards require that I plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statement. An audit also includes assessing the accounting principles used and significant estimates made by the board of members and management, as well as evaluating the overall financial statement presentation. I believe that my audits provide a reasonable basis for my opinion.

The financial statement referred to above are prepared in nominal values. Information as to the effect of the changes in the general purchasing power of the Israeli currency on the financial statement, in accordance with pronouncements of the institute of Certified Public Accountants in Israel, is not included in these financial statements.

In my opinion, except for the exclusion of the information mentioned in the preceding paragraph, the financial statement referred to above present fairly, according to the accepted accounting principle applied in the non profit organization, in all material respects, the financial position of the association as of December 31, 2021 and 2020, and the results of the changes in the net assets activities and its cash flows for each of the years ended on those dates, in conformity with generally accepted accounting principles - this on the basis of nominal values.

JULY 05, 2022


AMER M. DEED - C.P.A.

THE ASSOCIATION OF WOMEN AGAINST VIOLENCE
BALANCE SHEET
ENDED AT DECEMBER 31, 2021
(N.I.S)

	<u>NOTE</u>	<u>2021</u>	<u>2020</u>
<u>CURRENT ASSETS</u>			
Cash & cash equivalents	3	974,052	895,850
Pre-paid expenses		62,458	40,884
Receivable grants		766,345	349,321
		<u>1,802,855</u>	<u>1,286,055</u>
<u>CAPITAL ASSETS</u>			
Capital assets depreciated	4	1,045,138	548,345
TOTAL ASSETS		<u>2,847,993</u>	<u>1,834,400</u>
<u>CURRENT LIABILITIES</u>			
Checks payable			
Suppliers		108,426	58,468
Institution & other creditors		327,383	367,028
Expenses payable		417,289	305,379
Advanced grants	5	104,618	153,501
		392,880	291,749
TOTAL CURRENTS LIABILITIES		<u>1,350,596</u>	<u>1,176,125</u>
<u>LONG TERM LIABILITIES</u>			
Liability for breaking off employees relations	6	288,030	225,411
		<u>288,030</u>	<u>225,411</u>
<u>NET ASSETS</u>			
<u>NET ASSETS (DEFICIT)</u>			
<u>WITHOUT LIMITATION VALID</u>			
Operating activities use		164,229	(115,481)
Capital assets use		1,045,138	548,345
		<u>1,209,367</u>	<u>432,864</u>
TOTAL LIABILITIES & NET ASSETS		<u>2,847,993</u>	<u>1,834,400</u>

COMMITTEE MEMBER – AREEN MAHLY
 COMMITTEE MEMBER - ABLA AMURY
 CHAIRWOMEN - NAHEDA SHAHADE

[Signatures]

NOTES ADDED TO FINANCIAL STATEMENT ARE NOT TO BE SEPARATED.

THE ASSOCIATION OF WOMEN AGAINST VIOLENCE
ASSOCIATION ACTIVITIES REPORT (summarized)
ENDED AT DECEMBER 31, 2021
(N.I.S)

	<u>2021</u>	<u>2020</u>
<u>ACTIVITIES TURNOVER</u>		
Government grants	6,579,071	3,415,196
Different substance grants	3,137,497	2,919,706
Workshop services income	41,447	63,405
Membership fees	28,740	29,900
Volunteer hours value	383,511	317,990
	<u>10,170,266</u>	<u>6,746,197</u>
		
<u>ACTIVITIES COSTS</u>		
Salaries & wages	3,978,984	2,663,134
Employee costs	1,101,296	798,591
Transportation	155,127	152,170
House rent	642,133	387,333
House & equipment maintenance	134,669	87,824
Supplies	563,689	276,193
Medical care services	168,019	93,735
Courses & child care	15,119	10,277
Gas, electricity & municipality taxes	125,863	79,837
Cultural activities	80,973	49,366
Kitchen equipment	1,030	209
Towels & blankets	19,125	4,310
Literature & amusement	5,016	19,603
Advertisement & campaign	969,098	500,395
Staff professional studies	73,904	23,554
Publicity & forums	67,155	40,032
Research & instructions	80,885	111,651
Telephone & mail	4,140	5,456
Volunteer hours value	383,511	317,990
Legal aid	---	22,815
Workshop	---	4,200
	<u>8,569,736</u>	<u>5,648,675</u>
		
ACTIVITIES NET INCOME	<u>1,600,530</u>	<u>1,097,522</u>
		

THE ASSOCIATION OF WOMEN AGAINST VIOLENCE
ASSOCIATION ACTIVITIES REPORT (summarized)
ENDED AT DECEMBER 31, 2021
(N.I.S)

<u>ADMINISTRATIVE & GENERAL EXPENSES</u>	<u>2021</u>	<u>2020</u>
Salaries & wages	236,915	240,245
Employee costs	44,438	64,646
House rent	10,667	10,667
Municipality taxes	668	697
Maintenance & Office needs	96,459	74,756
Telephone & mail	65,530	31,376
Insurance	92,160	74,986
Professional services	49,500	35,000
Fees & contracts	2,236	1,133
Refreshment	2,767	2,768
Management pay remuneration	18,980	16,524
Annual depreciation	174,706	102,849
	<u>795,026</u>	<u>655,647</u>
		
 <u>FUND RAISING EXPENSES</u>		
Fund raising	15,190	23,865
		
INCOME PRE FINANCING	<u>790,314</u>	<u>418,010</u>
NET FINANCING EXPENSES	13,811	17,888
 NET INCOME FOR CURRENT YEAR	<u>776,503</u>	<u>400,122</u>
	=====	=====

THE ASSOCIATION OF WOMEN AGAINST VIOLENCE
CHANGES IN THE NET ASSETS ACTIVITIES REPORT
ENDED AT DECEMBER 31, 2021
(N.I.S)

<u>OPERATING ACTIVITIES USE</u>	<u>APPENDIX</u>	<u>NET ASSETS (DEFICIT) BEGINNING YEAR</u>	<u>CHANGES DURING YEAR</u>	<u>NET ASSETS (DEFICIT) END YEAR</u>
Shelter for young women In distress		(533,281)	---	(533,281)
Battered women shelter	A	1,386,679	(172,015)	1,214,664
Half way house for women	B	191,400	97,521	288,651
Half way house for young Women		(2,238,443)	---	(2,238,443)
Crisis center for victims of Physical & sexual violence	C	(709,127)	186,542	(522,585)
Association center	D	1,572,208	(34,155)	1,538,053
Working group for equality in Personal status issues	F	(105,179)	(18,426)	(123,605)
Women rights - European Union		17,765	---	17,765
Cedaw project		73,968	---	73,968
Women rights representation & Women Employment	G	270,989	220,513	491,502
Salma project		(31,899)	---	(31,899)
Nur project		(10,561)	---	(10,561)
TOTAL ASSETS (DEFICIT) USED TO ACTIVITIES		----- (115,481) =====	----- 279,710 =====	----- 164,229 =====

THE ASSOCIATION OF WOMEN AGAINST VIOLENCE
CHANGES IN THE NET ASSETS ACTIVITIES REPORT
ENDED AT DECEMBER 31, 2021
(N.I.S)

<u>CAPITAL ASSETS USE</u>	<u>APPENDIX</u>	<u>NET ASSETS (DEFICIT) BEGINNING YEAR</u>	<u>CHANGES DURING YEAR</u>	<u>NET ASSETS (DEFICIT) END YEAR</u>
Battered women shelter	A	448,296	510,041	958,337
Half way house for women	B	54,605	(7,281)	47,324
Crisis center for victims of Physical & sexual violence	C	33,593	(13,332)	20,261
Association center	D	7,248	8,903	16,151
Women rights representation & Women Employment	E	4,603	(1,538)	3,065
TOTAL ASSETS (DEFICIT) USED TO CAPITAL ASSETS		548,345 =====	496,793 =====	1,045,138 =====

THE ASSOCIATION OF WOMEN AGAINST VIOLENCE
CASH FLOWS REPORT
ENDED AT DECEMBER 31, 2021
(N.I.S)

<u>CASH FLOWS FROM OPERATING ACTIVITIES</u>	<u>2021</u>	<u>2020</u>
Net excess income at the current year	776,503	400,122
Fits required exhibiting the cash form of Operating activities (note A')	(26,803)	603,200
NET CASH RESULTS ATTENDANTS FROM OPERATING ACTIVITIES	749,700	1,003,322
		
 <u>CASH FLOWS FROM INVESTING ACTIVITIES</u>		
Acquisition capital assets	(671,499)	(421,066)
NET CASH ATTENDANTS FROM INVESTING ACTIVITIES	(671,499)	(421,066)
		
 <u>CASH FLOWS FROM FINANCING ACTIVITIES</u>		
Long-term loans repayment	---	---
NET CASH RESULTS ATTENDANTS FROM FINANCING ACTIVITIES	---	---
		
 NET Increase IN CASH & CASH EQUIVALENTS	78,201	582,256
CASH & CASH EQUIVALENTS AT BEGINNING OF THE YEAR	895,851	313,594
CASH & CASH EQUIVALENTS AT ENDING OF THE YEAR	974,052	895,850
	=====	=====

THE ASSOCIATION OF WOMEN AGAINST VIOLENCE
CASH FLOWS REPORT
ENDED AT DECEMBER 31, 2021
(N.I.S)

NOTE A'

FITS REQUIRES TO EXHIBIT THE CASH FLOW FORM OF OPERATING ACTIVITIES

<u>INCOME & EXPENSES NOT IMPLICATED IN CASH FLOWS</u>	<u>2021</u>	<u>2020</u>
Depreciation & decreasing	174,706	102,849
Liability for breaking off employees relations	62,619	102,433
	<u>237,325</u>	<u>205,282</u>
		

CHANGES IN LIABILITIES & ASSETS SECTION

(Increase) Decrease in pre-paid expenses	(21,574)	(4,240)
(Increase) Decrease in receivable grants	(417,024)	(23,475)
(Increase) Decrease in debtors	---	13,058
Increase (Decrease) in checks payable	49,958	44,560
Increase (Decrease) in suppliers	(39,646)	208,322
Increase (Decrease) in institution & other creditors	111,910	66,750
Increase (Decrease) in expenses payable	(48,883)	(198,806)
Increase (Decrease) in advanced grants	101,131	291,749
	<u>(264,128)</u>	<u>397,918</u>
		
TOTAL FITS REQUIRED	<u>(26,803)</u>	<u>603,200</u>
	=====	=====

THE ASSOCIATION OF WOMEN AGAINST VIOLENCE
NOTES FOR FINANCIAL STATEMENT
ENDED AT DECEMBER 31, 2021
(N.I.S)

NOTE (1): GENERAL

ASSOCIATION NAME: THE ASSOCIATION OF WOMEN AGAINST VIOLENCE

The association was established in July 21, 1992 and began its activities since 1993. Registered no. is 58-020719-9. The association is registered as non-profit organization in the vat. Authority and it's exempted of taxes according to Branch 9 (2) of the income tax command. It's known as a public institution applied to Branch 46 of the income tax command.

THE ASSOCIATION GOALS

To establish support systems and programs for victims of all forms of gender based violence, such as crisis center hotline shelters, therapy and rehabilitation services and to improve the social and legal status of Arab women through educational programs and advocacy efforts. That is why the association established the coming centers:

SHELTER FOR YOUNG WOMEN IN DISTRESS

Which gives psychological, social, and legal treatment, accompaniment and consultation to young women in family or social distress? They stay in the shelter for a period of time until they find an appropriate frame to receive them. The shelter activity stopped in 2003.

The year 2003 is the last year of the shelter activity.

A: BATTERED WOMEN SHELTER

Which accompanies and gives the consultation and treatment, psychologically, socially and legally for battered women and their children? The ideal capacity of the shelter is up to 12 women and 24 children. With the staff, that concludes housekeepers, counselors and social workers.

In 1994, the women halfway house was established. In the house, women and their children are rehabilitate until they are integrate in the society.

The labor and welfare ministry confirmed budget for 2021 was 5,641,340 N.I.S.
Look at appendix A in the financial reports

B: HALF WAY HOUSE FOR WOMEN

This project was first presented as a separated project this year from Battered Women Shelter. In the house woman who was unable to return to their families after living in the shelter, learned independent living skills, such as budgeting money and household management and matched each resident with appropriate job until they integrated in the society.

The labor and welfare ministry confirmed budget for 2021 was 337,731 N.I.S.
Look at appendix B in the financial reports

THE ASSOCIATION OF WOMEN AGAINST VIOLENCE
NOTES FOR FINANCIAL STATEMENT
ENDED AT DECEMBER 31, 2021
(N.I.S)

C: HALF WAY HOUSE FOR YOUNG WOMEN

This project was established during 1994. In the house young women who were unable to return to their families after living in the shelter learned independent living skills. Such as budgeting money and household management and matched each resident with appropriate job until they manage to make the transition back into Arab society.

This activity ended at December 2012.

D: CRISIS CENTER FOR VICTIMS OF PHYSICAL &SEXUAL VIOLENCE

This crisis center for victims of physical and sexual violence that supports and helps women and young women in distress to find the solution to their problems or directs them to an appropriate frame. Most of the approaches are by telephone. The project also escorts victims of sexual abuse in the process of filing a complaint in the police, support through the investigation and the court. The project also sensitizes the police and persecution for the dilemmas of the victims of sexual abuse.

The labor and welfare ministry confirmed budget for 2021 was 600,000 N.I.S.
Look at appendix C in the financial reports

E: WORKING GROUP FOR EQUALITY IN PERSONAL STATUS ISSUES

A coalition of women and human rights groups aims to promote equal legislation in personal status issues, struggling against social problems like child marriages and polygamy.

Look at appendix F in the financial reports

F: WOMEN RIGHTS - EUROPEAN UNION PROJECT

Research project cooperating with the European Union, who will conduct research about Palestinians women rights and awareness. The project began at July 2004 and financed by the European Union. This activity ended at February 2006.

G: CEDAW- COMMITTEE ON THE ELIMINATION OF DISCRIMINATION

A coalition of Women and human rights groups. The target of this project is a process of research, produce and present reports on the status of Palestinian Women citizens of Israel to the United Nations committee on the elimination of Discrimination Against women.

THE ASSOCIATION OF WOMEN AGAINST VIOLENCE
NOTES FOR FINANCIAL STATEMENT
ENDED AT DECEMBER 31, 2021
(N.I.S)

H: WOMEN RIGHTS REPRESENTATION

The project attends to women rights at representatives decisions –attach high positions and working with men. The project began during 2007.

I: Women and Employment:

A project that improves the work opportunities for unemployed academic Arab women and increase their integration in the workforce. The project has developed an employment website that links academic women to employers offering new job opportunities, has been holding job fairs for academic Arab women, has been initiating advocacy and lobbying efforts in front of the governmental institutions to promote women's rights in employment.

Look at appendix G in the financial reports.

k: Salma project :

A project which aims to strengthen feminist organizations coalition which are members in "Salama" for the eradication of violence against women effects in Arab countries. The project began during 2015 and ended during 2017.

I: NUR PROJECT : The Nur project is a dedicated center for programs and services in the fields of emotional care, employment and education. The Center will provide a universal response that is accessible and adapted to all the hardships and difficulties faced by the young girls in their daily life, with individual attention and group work.

THE ASSOCIATION MEMBERS:

Everyone can be a member of the association. A member needs to be register in the lists runes by the association board.

NOTE (2): FINANCIAL POLICY PRINCIPLE

- A. The financial reports are present in nominal values. The association manages its account currently in nominal shekels. Information as to the effects of the changes in the general purchasing power of the shekels according to the pronouncements of the I.C.P.A. in Israel is not included.
- B. The capital assets are present on the base of the historical cost convention. The depreciation is according to the straight - line method in annual rates that are consider enough to depreciate the assets through the times they are used and which are according to the rates that were determined by the income tax authority. Most of the investments of the association in the shelters were finance by budgets and donation that were intend to the basic operating activities use of the shelters.
- C. The incomes and expenses of the association were entere on the accrual basic according to opinion no. 69 of the C.P.A. in Israel.

THE ASSOCIATION OF WOMEN AGAINST VIOLENCE
NOTES FOR FINANCIAL STATEMENT
ENDED AT DECEMBER 31, 2021
(N.I.S)

NOTE (3): CASH & CASH EQUIVALENTS

	<u>2021</u>	<u>2020</u>
Cash	33,444	2,000
Cash in banks	858,606	844,645
Deposits	82,002	49,205
	<u>974,052</u>	<u>895,850</u>
	=====	=====

NOTE (4): NET CAPITAL ASSETS

	<u>COSTS</u>	<u>ACCUMULATED DEPRECIATION</u>	<u>AMORTIZED COST</u>	<u>2020</u>
Battered women shelter	1,866,073	907,736	958,337	448,296
Women rights representation	25,402	22,337	3,065	4,603
Association center	289,334	273,183	16,151	7,248
Cedaw project	9,056	9,056	---	---
Working group for equality In personal status issues	12,628	12,628	---	---
Half way house for women	112,417	65,093	47,324	54,605
Women & Employment	116,153	116,153	---	---
Crisis center for victims of Physical & sexual violence	41,000	20,739	20,261	33,593
	<u>2,472,063</u>	<u>1,426,925</u>	<u>1,045,138</u>	<u>548,345</u>
	=====	=====	=====	=====

Most of the investments of the association in assets and improvements were finance by Governmental budgets or donations. The capital assets are used for the basic Operating **activities.**

Restatement of the cost of the capital assets in years 1993-1996 against the depreciation as it said in the I.C.P.A. regulation, opinion (69) was not estimated.

THE ASSOCIATION OF WOMEN AGAINST VIOLENCE
NOTES FOR FINANCIAL STATEMENT
ENDED AT DECEMBER 31, 2021
(N.I.S)

NOTE: (5) ADVANCED GRANTS

	<u>2021</u>	<u>2020</u>
SCHUSTERMAN FUND	257,039	203,056
MANDEL FUND	---	61,982
GLOBAL FUND FOR WOMEN	---	26,711
FONDER PLEDGE	40,833	---
EMBASSY OF THE UNITED STATES	27,826	---
TED ARISON FOUNDATION	67,182	---
	<u>392,880</u>	<u>291,749</u>
	=====	=====

NOTE (6): LIABILITY FOR BREAKING OFF EMPLOYEES RELATIONS

	<u>2021</u>	<u>2020</u>
Liability for breaking off employees relation	1,977,304	1,651,619
Accumulated retirement compensation funds	(1,689,274)	(1,426,208)
	<u>288,030</u>	<u>225,411</u>
	=====	=====

NOTE (7): BATTERED WOMENSHELTER GRANTS

DIFFERENT SUBSTANCE GRANTS AS FOLLOWS	<u>2021</u>	<u>2020</u>
WIZO USA FOUNDATION	---	48,441
SAMUEL SEBBA FOUNDATION	35,000	35,000
RONSON FUND	---	64,050
ISRAEL LEUMI LE-BANK B.M	---	45,000
TED ARISON FOUNDATION	94,055	---
PROCTER & GAMBLE	30,000	---
	<u>159,055</u>	<u>192,491</u>
	=====	=====

THE ASSOCIATION OF WOMEN AGAINST VIOLENCE
NOTES FOR FINANCIAL STATEMENT
ENDED AT DECEMBER 31, 2021
(N.I.S)

**NOTE (8): CRISIS CENTER FOR VICTIMS OF
PHYSICAL & SEXUAL VIOLENCE GRANTS**

DIFFERENT SUBSTANCE GRANTS AS FOLLOWS	<u>2021</u>	<u>2020</u>
CRISIS CENTERS UNION	269,012	278,355
SAMUEL SEBBA FOUNDATION	200,000	120,000
YAD HANADIV	110,000	110,000
SCHUSTERMAN FUND	83,302	116,622
CANADIAN FUND	---	70,000
MANDEL FUND	61,982	216,938
NATIONAL INSURANCE INSTITUTE	33,477	35,000
	<u>757,773</u>	<u>946,915</u>
	=====	=====

NOTE (9): ASSOCIATION CENTER GRANTS

DIFFERENT SUBSTANCE GRANTS AS FOLLOWS	<u>2021</u>	<u>2020</u>
NEW ISRAELI FUND	159,075	193,586
ROSA LUXEMBURG FUND	---	19,335
THE USRAEL WOMEN'S NETWORK	---	40,000
LEV OHEV ASSOCIATION	---	188,800
	<u>159,075</u>	<u>441,721</u>
	=====	=====

**NOTE (10): WORKING GROUP FOR EQUALITY IN
PERSONAL STATUS ISSUES GRANTS**

DIFFERENT SUBSTANCE GRANTS AS FOLLOWS	<u>2021</u>	<u>2020</u>
EUROPEAN UNION	8,351	---
GLOBAL FUND FOR WOMEN	26,711	26,711
	<u>35,062</u>	<u>26,711</u>
	=====	=====

NOTE (11): Women and Employment

DIFFERENT SUBSTANCE GRANTS AS FOLLOWS	<u>2021</u>	<u>2020</u>
MEPI FUND	362,228	360,894
EMBASSY OF THE UNITED STATES	37,054	---
SCHUSTERMAN FUND	955,204	244,061
CARE FUND	97,299	192,026
EUROPEAN UNION SUPPORT	408,792	333,613
	<u>1,860,577</u>	<u>1,130,594</u>
	=====	=====

THE ASSOCIATION OF WOMEN AGAINST VIOLENCE
ASSOCIATION ACTIVITIES REPORT
ENDED AT DECEMBER 31, 2021
(N.I.S)

<u>APPENDIX A: BATTERED WOMEN SHELTER</u>	<u>2021</u>	<u>2020</u>
<u>ACTIVITIES TURNOVER</u>		
Government grants	5,641,340	3,014,961
Contributions for other activity	80,245	130,198
Different substance grants (note 7)	159,055	192,491
	<u>5,880,640</u>	<u>3,337,650</u>
		
<u>ACTIVITIES COSTS</u>		
Salaries & wages	2,529,937	1,397,307
Employee costs	680,729	387,626
Transportation	155,107	150,899
House rent	552,000	302,000
Supplies	563,689	276,193
Legal aid	---	22,815
Medical care services	168,019	93,735
Courses & child care	15,119	10,277
Maintenance	120,405	81,951
Gas, electricity & municipality taxes	115,136	72,323
Cultural activities	80,973	49,366
Kitchen equipment	1,030	209
Towels & blankets	19,125	4,310
Literature & amusement	5,016	19,603
Staff professional studies	53,174	20,554
	<u>5.059.459</u>	<u>2,889,168</u>
		
ACTIVITIES NET INCOME	<u>821,181</u>	<u>448.482</u>
		

THE ASSOCIATION OF WOMEN AGAINST VIOLENCE
ASSOCIATION ACTIVITIES REPORT
ENDED AT DECEMBER 31, 2021
(N.I.S)

<u>APPENDIX A: BATTERED WOMEN SHELTER</u>	<u>2021</u>	<u>2020</u>
<u>ADMINISTRATIVE & GENERAL EXPENSES</u>		
Telephone & mail	24,502	9,778
Office needs & maintenance	55,952	23,554
Insurance	54,385	50,389
Fees & contracts	731	---
Professional services	196,000	152,000
Annual depreciation	146,832	48,385
	<u>478,402</u>	<u>284,106</u>
		
NET INCOME PRE FINANCING	<u>342,779</u>	<u>164,376</u>
NET FINANCING EXPENSES	<u>4,753</u>	<u>6,681</u>
NET INCOME FOR CURRENT YEAR	<u>338,026</u>	<u>157,695</u>
	=====	=====

THE ASSOCIATION OF WOMEN AGAINST VIOLENCE
CHANGES IN NET ASSETS ACTIVITIES REPORT
ENDED AT DECEMBER 31, 2021
(N.I.S)

BATTERED WOMEN SHELTER

NET ASSETS WITHOUT LIMINATION VALID

	<u>ACTIVITIES USE</u>	<u>CAPITAL ASSETS USE</u>	<u>TOTAL</u>
BALANCE AT JANUARY 1, 2020	1,501,782	175,498	1,677,280

ADDED DURING THE YEAR

Net income for current year	157,695	---	157,695
-----------------------------	---------	-----	---------

REDUCTION DURING THE YEAR

Transfer amounts used for capital assets	(321,183)	321,183	---
Covering depreciation expenses	48,385	(48,385)	---
BALANCE AT JANUARY 1, 2021	<u>1,386,679</u>	<u>448,296</u>	<u>1,834,975</u>
			

ADDED DURING THE YEAR

Net income for current year	338,026	---	338,026
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REDUCTION DURING THE YEAR

Transfer amounts used for capital assets	(656,873)	656,873	---
Covering depreciation expenses	146,832	(146,832)	---
BALANCE AT DECEMBER 31, 2021	<u>1,214,664</u>	<u>958,337</u>	<u>2,173,001</u>
	=====	=====	=====

THE ASSOCIATION OF WOMEN AGAINST VIOLENCE
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<u>APPENDIX B: HALF WAY HOUSE FOR WOMEN</u>	<u>2021</u>	<u>2020</u>
<u>ACTIVITIES TURNOVER</u>		
Government grants	337,731	115,267
Different grants	1,812	230
	<u>339,543</u>	<u>115,497</u>
		
 <u>ACTIVITIES COSTS</u>		
Salaries & wages	102,648	82,960
Employee costs (reduction)	25,997	22,969
House rent	52,800	48,000
Municipality taxes	4,135	2,028
Maintenance	4,257	2,506
Staff professional studies	8,880	1,400
	<u>198,717</u>	<u>159,863</u>
		
 ACTIVITIES NET INCOME (deficit)	<u>140,826</u>	<u>(44,366)</u>
		
 <u>ADMINISTRATIVE & GENERAL EXPENSES</u>		
Telephone & mail	2,375	358
Insurance	8,000	7,300
Professional services	31,000	21,000
Annual depreciation	9,481	8,858
Office needs	---	290
	<u>50,856</u>	<u>37,806</u>
		
 NET INCOME (deficit) FOR CURRENT YEAR	<u>89,970</u>	<u>(82,172)</u>
	=====	=====

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HALF WAY HOUSE FOR WOMEN

NET ASSETS WITHOUT LIMINATION VALID

	<u>ACTIVITIES</u> <u>USE</u>	<u>CAPITAL</u> <u>ASSETS USE</u>	<u>TOTAL</u>
BALANCE AT JANUARY 1, 2020	315,144	13,033	328,177
<u>ADDED DURING THE YEAR</u>			
Net deficit for current year	(82,172)	---	(82,172)

REDUCTION DURING THE YEAR

Transfer amounts used for capital assets	(50,430)	50,430	---
Covering depreciation expenses	8,858	(8,858)	---
BALANCE AT JANUARY 1, 2021	<u>191,400</u>	<u>54,605</u>	<u>246,005</u>

ADDED DURING THE YEAR

Net income for current year	89,970	---	89,970
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REDUCTION DURING THE YEAR

Transfer amounts used for capital assets	(2,200)	2,200	---
Covering depreciation expenses	9,481	(9,481)	---
BALANCE AT DECEMBER 31, 2021	<u>288,651</u> =====	<u>47,324</u> =====	<u>335,975</u> =====

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**APPENDIX C: CRISIS CENTER FOR VICTIMS OF
PHYSICAL & SEXUAL VIOLENCE**

	<u>2021</u>	<u>2020</u>
<u>ACTIVITIES TURNOVER</u>		
Government grants	600,000	284,968
Different substance grants (note 8)	757,773	946,915
Workshop services income	35,873	55,180
Different grants	10,000	---
Volunteer hours value	370,931	303,314
	<u>1,774,577</u>	<u>1,590,377</u>
		
<u>ACTIVITIES COSTS</u>		
Salaries & wages	596,876	556,755
Employee costs	148,658	179,745
Transportation	20	271
House rent	16,000	16,000
Maintenance	6,250	2,561
Workshop & Publicity	40,737	19,671
Telephone & mail	4,140	5,456
Campaigning & application	314,848	344,189
The cost of Volunteer hours value	370,931	303,314
Staff professional studies	---	600
	<u>1,498,460</u>	<u>1,428,562</u>
		
ACTIVITIES NET INCOME	<u>276,117</u>	<u>161,815</u>
		
<u>ADMINISTRATIVE & GENERAL EXPENSES</u>		
Maintenance & Office needs	10,300	9,637
Refreshment	775	727
Professional services	78,500	66,500
Annual depreciation	13,332	6,407
	<u>102,907</u>	<u>83,271</u>
		
<u>FUND RAISING & EXPLANATION EXPENSES</u>		
Advertising & bulletins	---	6,260
		
NET INCOME FOR CURRENT YEAR	<u>173,210</u> =====	<u>72,284</u> =====

THE ASSOCIATION OF WOMEN AGAINST VIOLENCE
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**CRISIS CENTER FOR VICTIMS OF PHYSICAL &
SEXUAL VIOLENCE**

NET ASSETS WITHOUT LIMINATION VALID

	<u>ACTIVITIES USE</u>	<u>CAPITAL ASSETS USE</u>	<u>TOTAL</u>
BALANCE AT JANUARY 1, 2020	(747,818)	---	(747,818)
<u>ADDED DURING THE YEAR</u>			
Net income for current year	72,284	---	72,284
REDUCTION DURING THE YEAR			
Transfer amounts used for capital assets	(40,000)	40,000	---
Covering depreciation expenses	6,407	(6,407)	---
BALANCE AT JANUARY 1, 2021	(709,127)	33,593	(675,534)
<u>ADDED DURING THE YEAR</u>			
Net income for current year	173,210	---	173,210
<u>REDUCTION DURING THE YEAR</u>			
Covering depreciation expenses	13,332	(13,332)	---
BALANCE AT JANUARY 1, 2021	(522,585) =====	20,261 =====	(502,324) =====

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<u>APPENDIX D: ASSOCIATION CENTER</u>	<u>2021</u>	<u>2020</u>
<u>ACTIVITIES TURNOVER</u>		
Different substance grants (note 9)	159,075	441,721
Membership fees	28,740	29,900
Office services	327,001	266,000
Workshop services income	940	4,225
Different grants	69,209	50,846
Volunteer hours value	12,580	14,676
Contributions from events	4,634	4,000
	<u>602,179</u>	<u>811,368</u>
		
<u>ACTIVITIES COSTS</u>		
Salaries & wages	95,268	51,169
Employee costs	30,049	28,676
Transportation	---	1,000
House rent	21,333	21,333
Maintenance	3,757	806
Gas, electricity & water	6,592	5,486
Publicity & forums	9,612	16,753
Professional studies & books	3,050	1,000
The cost Volunteer hours value	12,580	14,676
	<u>182,241</u>	<u>140,899</u>
		
ACTIVITIES NET INCOME	<u>419,938</u>	<u>670,469</u>
		
<u>ADMINISTRATIVE & GENERAL EXPENSES</u>		
Salaries & wages	236,915	240,245
Employee costs	44,438	64,646
Telephone & mail	34,928	18,369
Office needs	25,700	35,900
House rent	10,667	10,667
Municipality taxes	668	697
Insurance	29,775	17,297
Fees & contracts	1,505	1,133
Professional services	14,000	6,000
Refreshment	759	690
Management pay remuneration	18,980	16,524
Annual depreciation	3,523	2,499
	<u>421,858</u>	<u>414,667</u>
		

THE ASSOCIATION OF WOMEN AGAINST VIOLENCE
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<u>APPENDIX D: ASSOCIATION CENTER</u>	<u>2021</u>	<u>2020</u>
<u>FUND RAISING EXPENSES</u>		
Fund raising	15,190	17,605
	<u>15,190</u>	<u>17,605</u>
		
NET (DEFICIT) INCOME PRE FINANCING	(17,110)	238,197
NET FINANCING EXPENSES	8,141	10,815
NET (DEFICIT) INCOME BEFORE CAPITAL LOSS	<u>(25,251)</u>	<u>227,382</u>
	=====	=====

THE ASSOCIATION OF WOMEN AGAINST VIOLENCE
CHANGES IN NET ASSETS ACTIVITIES REPORT
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(N.I.S)

ASSOCIATION CENTER

NET ASSETS WITHOUT LIMINATION VALID

	<u>ACTIVITIES USE</u>	<u>CAPITAL ASSETS USE</u>	<u>TOTAL</u>
BALANCE AT JANUARY 1, 2020	1,346,177	5,897	1,352,074

ADDED DURING THE YEAR

Net income for current year	227,382	---	227,382
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REDUCTION DURING THE YEAR

Transfer amounts used for capital assets	(3,850)	3,850	---
Covering depreciation expenses	2,499	(2,499)	---
BALANCE AT JANUARY 1, 2021	<u>1,572,208</u>	<u>7,248</u>	<u>1,579,456</u>

ADDED DURING THE YEAR

Net deficit for current year	(25,252)	---	(25,252)
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REDUCTION DURING THE YEAR

Transfer amounts used for capital assets	(12,426)	12,426	---
Covering depreciation expenses	3,523	(3,523)	---
BALANCE AT DECEMBER 31, 2021	<u>1,538,053</u> =====	<u>16,151</u> =====	<u>1,554,204</u> =====

THE ASSOCIATION OF WOMEN AGAINST VIOLENCE
ASSOCIATION ACTIVITIES REPORT
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**APPENDIX F: WORKING GROUP FOR EQUALITY IN
PERSONAL STATUS ISSUES**

	<u>2021</u>	<u>2020</u>
<u>ACTIVITIES TURNOVER</u>		
Different Substance grants (note 10)	35,062	26,711
Different grants	4,689	---
	39,751	26,711
		
<u>ACTIVITIES COSTS</u>		
Professional studies & books	8,800	---
Campaign expenses	44,591	---
	53,391	---
		
ACTIVITIES NET (deficit) INCOME	(13,640)	26,711
		
<u>ADMINISTRATIVE & GENERAL EXPENSES</u>		
Telephone & mail	1,870	1,020
Professional services	2,000	1,500
	3,870	2,520
		
NET (DEFICIT) PRE FINANCING	(17,510)	24,191
NET FINANCING EXPENSES (INCOME)	916	392
NET (DEFICIT) FOR CURRENT YEAR	(18,426)	23,799
	=====	=====

THE ASSOCIATION OF WOMEN AGAINST VIOLENCE
CHANGES IN NET ASSETS ACTIVITIES REPORT
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(N.I.S)

WORKING GROUP FOR EQUALITY IN PERSONAL STATUS ISSUES

NET ASSETS WITHOUT LIMINATION VALID

	<u>ACTIVITIES USE</u>	<u>CAPITAL ASSETS USE</u>	<u>TOTAL</u>
BALANCE AT JANUARY 1, 2020	(128,978)	---	(128,978)
<u>ADDED DURING THE YEAR</u>			
Net income for current year	23,799	---	23,799
BALANCE AT JANUARY 1, 2021	(105,179)	---	(105,179)

ADDED DURING THE YEAR

Net deficit for current year	(18,426)	---	(18,426)
BALANCE AT DECEMBER 31, 2021	(123,605) =====	--- ===	(123,605) =====

THE ASSOCIATION OF WOMEN AGAINST VIOLENCE
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APENDIX G: WOMEN RIGHTS REPRESENTATION & WOMEN EMPLOYMENT

	<u>2021</u>	<u>2020</u>
<u>ACTIVITIES TURNOVER</u>		
Different Substance grants (note 11)	1,860,577	1,130,594
	<u>1,860,577</u>	<u>1,130,594</u>
		
<u>ACTIVITIES COSTS</u>		
Salaries & wages	654,255	569,025
Employee costs	215,863	185,493
Research & instructions	80,885	111,651
Campaign & advertising	609,659	156,206
Website maintenance	16,806	3,608
Professional studies & books	---	4,200
	<u>1,577,468</u>	<u>1,030,183</u>
		
ACTIVITIES NET INCOME	<u>283,109</u>	<u>100,411</u>
		
<u>ADMINISTRATIVE & GENERAL EXPENSES</u>		
Professional services	55,001	54,00
Refreshment	1,233	1,351
Telephone & mail	1,855	1,851
Maintenance & office	4,507	5,375
Annual depreciation	1,538	1,000
	<u>64,134</u>	<u>63,577</u>
		
NET INCOME FOR CURRENT YEAR	<u>218,975</u>	<u>36,834</u>
NET FINANCING EXPENSES	---	---
NET INCOME FOR CURRENT YEAR	<u>218,975</u>	<u>36,834</u>
	=====	=====

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CHANGES IN NET ASSETS ACTIVITIES REPORT
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(N.I.S)

WOMEN RIGHTS REPRESENTATION& WOMEN EMPLOYMENT

NET ASSETS WITHOUT LIMINATION VALID

	<u>ACTIVITIES USE</u>	<u>CAPITAL ASSETS USE</u>	<u>TOTAL</u>
BALANCE AT JANUARY 1, 2020	238,758	---	238,758
<u>ADDED DURING THE YEAR</u>			
Net income for current year	36,834	---	36,834
<u>REDUCTION DURING THE YEAR</u>			
Transfer amounts used for capital assets	(5,603)	5,603	---
Covering depreciation expenses	1,000	(1,000)	---
BALANCE JANUARY 1, 2021	<u>270,989</u>	<u>4,603</u>	<u>275,592</u>
<u>ADDED DURING THE YEAR</u>			
Net income for current year	218,975	---	218,975
<u>REDUCTION DURING THE YEAR</u>			
Covering depreciation expenses	1,538	(1,538)	---
BALANCE AT DECEMBER 31, 2021	<u>491,502</u> =====	<u>3,065</u> =====	<u>494,567</u> =====